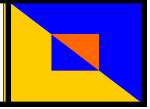


FY 2009-10 CDBG PROJECT PROPOSALS

<u>PROJECT</u>	<u>RECOMMENDED FUNDING</u>
(1) State Street Streetscaping Phase IV <i>City of Cayce</i>	\$266,774
(2) Oak Street Sidewalk <i>Town of Batesburg-Leesville</i>	\$165,640
(3) Activity Center Improvements <i>Babcock Center Inc.</i>	\$15,433
(4) George Street Sidewalk <i>Town of Lexington</i>	\$126,500
(5) Lexington County Emergency Food Pantry <i>Harvest Hope Food Bank</i>	\$51,765
(6) Keeping Every Youth Safe Program <i>Town of Lexington</i>	\$98,305
(7) Summer Day Camp Scholarships <i>Lexington Family YMCA</i>	\$27,390
(8) Sistercare Facility Improvements <i>Sistercare Inc.</i>	\$35,650
(9) Cargo Truck Purchase <i>Lexington Interfaith Community Services</i>	\$27,000
(10) Minor Home Repair Program <i>County of Lexington</i>	\$150,000
(11) Demolition and Clearance Program <i>County of Lexington</i>	\$200,000
	Total: \$1,164,457

**State Street Streetscaping
Phase IV****City of Cayce**

Requesting Agency: City of Cayce

CDBG Request: \$266,774

CDBG Recommendation: \$266,774

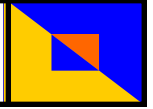
Additional Funds Pledged Toward Project: \$154,750

Project Description:

The City is requesting CDBG funds to continue State Street Streetscaping from Michaelmas Avenue to Karlaney Avenue. The State Street Streetscaping project began in 2001 and has been implemented in phases. The entire project encompasses both sides of State Street from Railroad Street to Knox Abbott Drive. Project activities include replacement of existing substandard sidewalk and curb/gutter for ADA compliance, installation of lighting and landscaping where feasible, and installation of substandard water main. Phase I of the project (not funded through Lexington County CDBG) addresses State Street from the railroad tracks to Lexington Avenue. Phase II of the project (funded through Lexington County CDBG) addresses State Street from Lexington Avenue to Poplar Street. Phase III of the project (funded through Lexington County CDBG) addresses State Street from Poplar Street to Michaelmas Avenue. This project is expected to be complete by June 2009. The project being requested is Phase IV which will address State Street from Michaelmas Avenue to Karlaney Avenue. The CDBG request will only address the side of the street that is located in the LMI Census Tract Area which is 57.9% low and moderate income (LMI). The City of Cayce will use other funding sources for the other portion of the project.

Council District: 9

Council Representative: Todd Cullum

**Oak Street Sidewalk****Town of Batesburg-Leesville**

Requesting Agency: Town of Batesburg-Leesville

CDBG Request: \$165,640

CDBG Recommendation: \$165,640

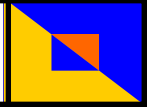
Additional Funds Pledged Toward Project: \$0

Project Description:

The Town of Batesburg-Leesville is requesting CBDG funds to construct an ADA compliant sidewalk on Oak Street, southward from Highway 1 to Howard Street. The project will provide a low- and moderate-income neighborhood with an adequate and dependable sidewalk where none is currently present. There is heavy pedestrian traffic on this street and residents often have to walk within the roadway to access the business center of the town. This project will give citizens proper and safe routes to businesses and homes.

Council District: 2

Council Representative: Billy Derrick

**Activity Center Improvements****Babcock Center, Inc.**

Requesting Agency: Babcock Center, Inc.

CDBG Request: \$15,433

CDBG Recommendation: \$15,433

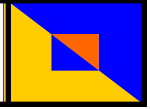
Additional Funds Pledged Toward Project: \$0

Project Description:

The Babcock Center is requesting CDBG funds to purchase and install four canopies to cover entrances into the Three Fountains and Batesburg-Leesville Work Activity Centers. The canopies will provide a much needed sheltered area in inclement weather for the disabled individuals accessing the work activity centers. At the Three Fountains center, two canopies will be installed over the main entrance and the handicapped accessible ramp, and one canopy will be installed at the side entrance. At the Batesburg-Leesville center one canopy will be installed over the handicapped accessible entrance on the side of the building. All entrances are used for the arrival and departure of clients with disabilities. This project is expected to be complete by October 2009.

Council District: 4 and 2

Council Representative: Debbie Summers and Billy Derrick

**George Street Sidewalk****Town of Lexington**

Requesting Agency: Town of Lexington

CDBG Request: \$126,500

CDBG Recommendation: \$126,500

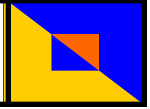
Additional Funds Pledged Toward Project: \$0

Project Description:

The Town of Lexington is requesting CDBG funds to construct an ADA compliant sidewalk along George Street. The sidewalk will extend from Augusta Highway at the Lizard's Thicket Restaurant, down Hendrix Street next to Lexington Intermediate School, and end at Gibson Pond Road across from the Lexington County Sheriff's Department. The project will provide a low- and moderate-income neighborhood with a sufficient and reliable sidewalk where none is currently present. The sidewalk would also connect with an existing sidewalk along Hendrix Street and the current CDBG funded sidewalk project on Gibson Road.

Council District: 3

Council Representative: Smokey Davis



Lexington County Food Pantry

Harvest Hope Food Bank

Requesting Agency: Harvest Hope Food Bank

CDBG Request: \$51,765

CDBG Recommendation: \$51,765

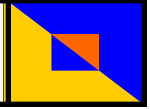
Additional Funds Pledged Toward Project: \$1,936,610

Project Description:

Harvest Hope Food Bank is requesting CDBG funds to assist with operational costs to establish an Emergency Food Pantry in Lexington County. The food pantry will be located at 1775 12th Street in the City of Cayce. The pantry on Shop Road in Richland County currently serves more than 9,000 individuals each month, with an average of 2,700 to 2,900 clients coming from Lexington County. With the establishment of an Emergency Food Pantry location within Lexington County, residents will not have to travel to Richland County to obtain emergency food. This pantry will also become a site to train potential new partner agencies and provide another location for volunteers to participate with daily operations of the facility to provide client intake, packing food bags, and helping clients to their vehicles safely with provided food.

Council District: 9

Council Representative: Todd Cullum



Keeping Every Youth Safe
(KEYS) Program

Town of Lexington

Requesting Agency: Town of Lexington

CDBG Request: \$196,610

CDBG Recommendation: \$98,305

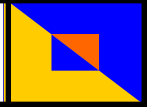
Additional Funds Pledged Toward Project: \$195,637

Project Description:

The Town of Lexington is requesting CDBG funds for operational support of the Keeping Every Youth Safe (KEYS) afterschool program. The KEYS Program provides afterschool educational, life-skills and safety programming for youth in high risk areas in the Town. The program also provides positive role models and helps the youth develop academic and job skills. The KEYS Program was developed in collaboration with the Town of Lexington Police Department, Lexington Town Council, the Lexington Improvement League, the SC Department of Health and Environmental Control, Lexington School District One, local residents and a core group of retired educators to provide a safe haven for latch-key children in the community. With CDBG funding, the KEYS Program will be able to serve 50 at-risk youth ages 5-13.

Council District: 3

Council Representative: Smokey Davis

**Summer Day Camp
Scholarships****Lexington Family YMCA**

Requesting Agency: Lexington Family YMCA

CDBG Request: \$27,390

CDBG Recommendation: \$27,390

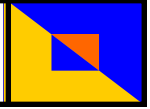
Additional Funds Pledged Toward Project: \$164,949

Project Description:

The Lexington Family YMCA is requesting CDBG funds to provide funding for 30 low- and moderate-income children to attend their Summer Day Camp. The YMCA's Summer Day Camp provides recreational and educational activities that add creative and constructive time to a child's day, helps the child avoid the risks of self-care, provides a connection to caring adults, and supports healthy childhood development. The day camp also provides parents the knowledge that their children are in a safe, supportive environment.

Council District: 5

Council Representative: Bobby Keisler

**Sistercare Facility
Improvements****Sistercare Inc.**

Requesting Agency: Sistercare Inc.

CDBG Request: \$35,650

CDBG Recommendation: \$35,650

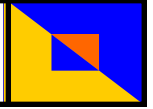
Additional Funds Pledged Toward Project: \$4,000

Project Description:

Sistercare is requesting CDBG funds for facility improvements which include constructing a sidewalk, a storage room addition, and the purchase of a storage building. The sidewalk would connect the two shelters and redirect foot traffic from the parking lot which is unsafe. The sidewalk would also be handicapped accessible. A storage room and pantry would be added to one of the Lexington County shelters to allow more storage space for donations, household items, toiletries and other items needed by victims of domestic violence to assist them in moving into independent living upon departure from the shelter. Food and supplies purchased in bulk to reduce costs would also be stored here. The storage building would be used for furniture, furnishings, appliances, and donations which are given to the battered women once they leave the shelters.

Council District: 8

Council Representative: Bill Banning

**Cargo Truck Purchase****Lexington Interfaith
Community Services (LICS)**

Requesting Agency: *Lexington Interfaith Community Services (LICS)*

CDBG Request: *\$100,000*

CDBG Recommendation: *\$27,000*

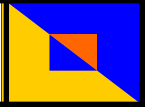
Additional Funds Pledged Toward Project: *\$0*

Project Description:

Lexington Interfaith Community Services (LICS) is requesting CDBG funds to purchase a cargo truck to substantially improve receiving, sorting, and distribution of food and emergency services to Lexington County residents. The cargo truck will the agency's capacity to provide services to needy residents.

Council District: 3

Council Representative: Smokey Davis

**Minor HOME Repair Program****County of Lexington**

Requesting Agency: Lexington County Community Development Department

CDBG Request: \$150,000

CDBG Recommendation: \$150,000

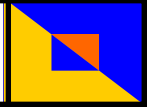
Additional Funds Pledged Toward Project: \$0

Project Description:

This project will provide funds to continue Lexington County's Minor Home Repair Program. Funds will be used to assist low-and moderate-income homeowners with minor repairs to their homes. Approximately 20 homes will be assisted during FY 2009-10. Qualified applicants can receive up to \$7,500 in repairs for various improvements needed for their homes including accessibility, HVAC system replacement, tree removal, broken windows, etc.

Council District: All

Council Representative: All



Demolition and Clearance
Program

County of Lexington

Requesting Agency: *Lexington County Community Development Department*

CDBG Request: *\$200,000*

CDBG Recommendation: *\$200,000*

Additional Funds Pledged Toward Project: *\$0*

Project Description:

This project will help eliminate slum and blighted structures in Lexington County through the removal of derelict mobile homes, dilapidated single-family units and unsafe structures within the County.

Council District: All

Council Representative: All