

TABLE 34: Summary of Expenditure Milestones

Activity	Total Allocation	Program Time Frame	25% Expenditure Benchmark	50% Expenditure Benchmark	100% Expenditure Benchmark
Disaster Recovery Program Planning	\$284,584	June 2016 – December 31, 2021	January 1, 2018	July 1, 2019	December 31, 2021
			\$71,146	\$142,292	\$284,584
Disaster Recovery Program Administration	\$911,900	June 2016 – March 2025	June 1, 2018	December 1, 2022	March 6, 2024
			\$227,975	\$455,950	\$911,900
Public Infrastructure Improvements	\$3,951,578.12	January 2019 – March 2025	June 1, 2023	March 1, 2024	March 6, 2024
			\$987,894.53	\$1,975,789	\$3,951,578.12
Housing Buy-outs	\$15,535,362.38	September 2017 – April 2023	January 1, 2018	July 1, 2018	April 30, 2023
			\$3,883,840	\$7,767,681	\$15,535,362.38
Minor Housing Rehabilitation	\$686,575.50	September 2017 – October 2020	March 1, 2018	September 1, 2018	October 31, 2020
			\$202,500	\$310,698	\$686,575.50
Total Funding Available	\$21,370,000	June 2016 – March 2025	\$5,667,509	\$11,240,718	March 6, 2024
					\$21,370,000