

Grantee: Lexington County, SC

Grant: B-16-UH-45-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-16-UH-45-0001

Obligation Date:**Award Date:****Grantee Name:**

Lexington County, SC

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$21,370,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$21,370,000.00

Estimated PI/RL Funds:**Total Budget:**

\$21,370,000.00

Disasters:

Declaration Number

FEMA-4241-SC

Narratives

Disaster Damage:

On the evening of October 1st, as the rains fell, Governor Nikki Haley issued a Declaration of a State of Emergency throughout South Carolina. At approximately 5:30 a.m. on October 4th, the County of Lexington Emergency Operations Center reached OPCON 1 (operation condition 1), the center was brought to full operational level and the first responders throughout the county were staged and ready to respond. At approximately 9:00 a.m. that morning, the first of the emergency shelters opened. As the sun set on October 4th, the rains continued to fall and the waterways continued to rise. At 1:20 a.m. on October 5th, emergency responders evacuated eighty-seven (87) residents of the Pineglen neighborhood. Less than 5 hours later, the South Carolina Electric & Gas Company opened three (3) spillway gates at the Lake Murray Dam, and the Saluda River continued to swell at a rapid pace. Evacuation notices begun to be issued.

On October 5, 2015, President Obama issued a Federal Disaster Declaration for 24 counties in South Carolina activating federal resources and funding aid. On October 20, 2015, a Public Meeting was scheduled and notices were posted on each home suspected of flooding by the County. The public meeting was attended by approximately 400 citizens as well as County and state officials, representatives from FEMA, and various Local Media outlets.

As the waters finally began to subside, County of Lexington personnel began the task of assessing the damage. Within several days, aerial photography over the most impacted areas was completed, and staff from the GIS/Mapping Department helped to identify areas where damage assessment was needed. Shortly thereafter, these personnel began the task of completing Initial Damage Estimates of all structural and infrastructure damage in the County. Soon, with the assistance of personnel from FEMA and from an outside contractor brought in by the county, the process of completing FEMA Substantial Damage Assessments began. Initially maps created by first responders were key in developing an area of concentration. The Assessor's office then worked to complete a more in depth investigation of each home that had possible flood damage for the Initial Damage Assessment. Data collected was made available to Federal Emergency Management Agency personnel in the area. Using all of the collected data, the County took advantage of a robust GIS system and staff to prepare a desktop assessment of all homes in the regulatory floodplain. This desktop assessment resulted in the development of a comprehensive list of homes to investigate for the Substantial Damage Assessments (SDA). The SDA included residential and commercial structures and only structures inside the 100-year floodplain and in the unincorporated areas of the county were included. Municipalities were responsible for the completion of their SDA.

Because of the October 2015 storm event, the County of Lexington was allocated \$16,332,000 what are commonly referred to as Community Development Block Grant-Disaster Recovery or CDBG-DR funds. The Storm Event of October 2015 was indeed a catastrophic event that drastically affected citizens throughout South Carolina. The midlands region was hardest hit, and Lexington County citizens, as well as many of our neighbors across the region, suffered greatly. Eventually, the rains stopped, the water subsided and many citizens were able to get back to their "normal" lives.

Disaster Damage:

ives. However, for some, normalcy still has not returned. We believe this Action Plan provides the best opportunity to bring back normalcy to our citizens and represents the best next step in Lexington County's Disaster Recovery.

Recovery Needs:

The CDBG-DR program is considered a "gap" funding source and is intended to assist with recovery needs not covered by other public and private funding sources. While recovery efforts have continued without interruption since October 2015, many impacts remain unaddressed due to several primary factors including the profound extent and diversity of the damages to



housing, infrastructure, and the economy; the unique conditions and vulnerabilities of Lexington County's residents and businesses; and the limitations of available funding assistance. This unmet need assessment provides essential information to better understand the most impacted areas and populations in the County, and guides development of the most effective recovery programs and priorities. Lexington County's preliminary assessment of unmet recovery needs resulting from the October 2015 severe storm and flooding disaster (DR 4241). When major disasters occur, a significant amount of data and information must be collected and analyzed from numerous agencies, departments, and organizations. Accessing and compiling information on impacts and recovery resources can be a significant challenge due to varying quality, availability, formatting, and timing of different sources. Estimates of unmet needs are based on the best available information as of January 2017, and represent the County's initial calculation of remaining recovery gaps. This assessment should be considered a living document that will be updated as additional information becomes available. Unmet needs were estimated through a comparison of financial impacts of the qualified disaster event with subsequent recovery funding that has been received or is anticipated. This assessment incorporates data from the following key sources: -Federal Emergency Management Agency (FEMA) Individuals Assistance Program (IA) Public Assistance Program (PA) Hazard Mitigation Grant Program (HMGP) Small Business Administration (SBA) National Flood Insurance Program (NFIP) Lexington County Substantial Damage Assessments (SDA) Departmental reports and studies Engineering estimates American Community Survey via Policy Map Central Carolina Association of Realtors Inc. Public and Stakeholder outreach and feedback Through the review of best available data and information, Lexington County identified a total of \$28,597,645 in unmet recovery needs. Of these needs, public facilities and infrastructure was identified as the largest area of unmet need followed by housing assistance, and then economic development. It is critical to understand that these figures should only be considered as initial estimates based on the available information at the time this plan was developed. The figures presented in this section are to be considered only as preliminary estimates and not as a final determination regarding the total unmet needs in the County. For more detailed information about the County's unmet need calculations and findings, please see the County's published CDBG-DR Action Plan available at: www.lex-co.sc.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,370,000.00
Total Budget	\$530,000.00	\$21,370,000.00
Total Obligated	(\$174,000.00)	\$21,070,000.00
Total Funds Drawdown	\$1,654,659.95	\$6,588,733.18
Program Funds Drawdown	\$1,654,659.95	\$6,588,733.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,655,279.95	\$7,854,894.40
Most Impacted and Distressed Expended	\$1,655,279.95	\$7,854,894.40
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		70.00%
Overall Benefit Percentage (Actual)		48.38%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,205,500.00	\$0.00
Limit on Admin/Planning	\$4,274,000.00	\$549,191.25
Limit on Admin	\$1,068,500.00	\$240,141.25
Most Impacted and Distressed Threshold (Projected)	\$20,301,500.00	\$21,370,000.00

Overall Progress Narrative:

After publishing a final notice in August, the county closed the application period for both the buy-out program and the housing rehabilitation program on Friday, September 28th, 2018. At this time, the county has 115 active applications for the buy-out program and 20 active applications for the housing



rehabilitation program. The county is in the process of completing income certifications and duplication of benefits reviews for all active applicants. Once income certifications and duplication of benefits determinations are completed, offers are being prepared for buy-outs and work inspections & write-ups are being conducted for home owners seeking assistance with rehabilitation. During the fourth quarter, the county completed ten (10) buy-out transactions and completed no (0) owner occupied minor home repair.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDBG-DR Public Facilities, Lex C CDBG-DR Public Facilities	\$0.00	\$0.00	\$0.00
CDBG-DR- Housing Buy-outs, Lex Co CDBG-DR Housing	\$1,517,553.74	\$14,449,070.00	\$5,964,795.93
CDBG-DR- Minor Housing Rehab, Lex Co CDBG-DR Minor	\$41,466.00	\$810,000.00	\$74,746.00
CDBG-DR- Program Planning, Lex Co CDBG-DR Program	\$37,500.00	\$1,461,200.00	\$309,050.00
CDBG-DR-Infrastructure, Lex Co CDBG-DR Infrastructure	\$0.00	\$3,737,830.00	\$0.00
CDBG-DR-Program Administration, Lex Co CDBG-DR	\$58,140.21	\$911,900.00	\$240,141.25
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: CDBG-DR Public Facilities / Lex C CDBG-DR Public Facilities

Grantee Activity Number: CDBG-DR Public Facilities

Activity Title: Lex Co CDBG-DR Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CDBG-DR Public Facilities

Projected Start Date:

10/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Lex C CDBG-DR Public Facilities

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$0.00

Total Budget

(\$250,000.00)

\$0.00

Total Obligated

(\$250,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity has been canceled.

Location Description:

This activity has been canceled.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR- Housing Buy-outs / Lex Co CDBG-DR Housing

Grantee Activity Number: Buy-outs Urgent Need

Activity Title: Buy-outs Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Project Number:

CDBG-DR- Housing Buy-outs

Projected Start Date:

09/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Lex Co CDBG-DR Housing Buyouts

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$4,949,070.00

Total Budget

\$2,519,049.00

\$4,949,070.00

Total Obligated

\$2,519,049.00

\$4,949,070.00

Total Funds Drawdown

\$672,805.51

\$3,088,738.80

Program Funds Drawdown

\$672,805.51

\$3,088,738.80



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$672,805.51	\$3,311,095.46
County of Lexington	\$672,805.51	\$3,311,095.46
Most Impacted and Distressed Expended	\$672,805.51	\$3,311,095.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary residential buy-outs for households with incomes above 80% AMI. The cost per unit will include an estimated average purchase price of \$115,000. All participants will receive a one-time \$15,000 participation incentive. Additionally, homeowners that have purchased or will purchase another home in Lexington County (since the October 2015 storms) will be eligible for a one-time payment of \$10,000 to assist in the purchase of the home.

Once the County has purchased the property, the home will be demolished, the site cleared and returned to green space. The estimated costs for such clearance is between \$25,000 and \$35,000 per property. Therefore, the total estimated average per property costs will be between \$145,000 and \$165,000.

In addition to these costs, the County contracted with Amec Foster Wheeler, a local engineering firm, to conduct base floor elevation surveys for all homes in the flood plain within the identified neighborhoods. The total cost for these surveys was \$14,500 of which \$7,250 will be charged against this activity.

Location Description:

Residential housing buy-outs within Challedon, Pineglen, Whitehall & Coldstream.

Activity Progress Narrative:

Lexington County currently has 115 total buyout applicants. The county has completed in-take including duplication of benefits determination and income certification for 107 households. The county is now moving forward with completing purchase agreements and scheduling closings for these properties.

During the fourth quarter of 2018, the county completed the buy-out process for 4 properties owned by households with incomes above 80% of the area median income (AMI). Furthermore, the County has completed the demolition of 12 urgent need properties, returning these properties to green space.

No additional closings have been scheduled for urgent need households while the County awaits HUD approval of a LMI set-aside waiver request. Upon waiver approval, the County will complete an Action Plan Substantial Amendment to allocate additional funding to this activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	4		36/45	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		36/45	
# of Singlefamily Units	4		36/45	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	4	0/0	0/0	36/45	0.00
# Owner Households	0	0	4	0/0	0/0	36/45	0.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
301 Lockner Ct.	Columbia		South Carolina	20212	Match / Y
3546 Bronte Rd	Columbia		South Carolina	29210	Match / Y
3547 Bronte Rd	Columbia		South Carolina	29210	Match / Y
652 Lockner Circle	Columbia		South Carolina	29210	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Buy-outs-LMI

Activity Title: Buy-outs-LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

CDBG-DR- Housing Buy-outs

Projected Start Date:

09/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lex Co CDBG-DR Housing Buyouts

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	(\$69,979.00)	\$9,500,000.00
Total Obligated	(\$69,979.00)	\$9,500,000.00
Total Funds Drawdown	\$844,748.23	\$2,876,057.13
Program Funds Drawdown	\$844,748.23	\$2,876,057.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$844,748.23	\$3,787,191.73
County of Lexington	\$844,748.23	\$3,787,191.73
Most Impacted and Distressed Expended	\$844,748.23	\$3,787,191.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary residential buy-outs in flood prone areas of Lexington County as described in the published Action Plan. The cost per unit will include an estimated average purchase price of \$115,000 plus a one-time participation incentive of \$15,000. Additionally, homeowners that have purchased or will purchase another home in Lexington County (since the October 2015 storms) will be eligible for a one-time payment of \$20,000 to assist in the purchase of the home. Once the County has purchased the property, the home will be demolished, the site cleared and returned to green space. The estimated costs for such clearance is between \$25,000 and \$35,000 per property. Therefore, the estimated average per property costs will be between \$145,000 and \$165,000. In addition to these costs, the County contracted with Amec Foster Wheeler, a local engineering firm, to conduct base floor elevation surveys for all homes in the flood plain within the identified neighborhoods. The total cost for these surveys was \$14,500 of which \$7,250 will be charged against this activity.

Location Description:

Residential buy-outs in the four Disaster Risk Reduction areas of Lexington County including the following neighborhoods: Challedon, Pineglen, Whitehall and Coldstream.

Activity Progress Narrative:

Lexington County currently has 115 total buyout applicants. The county has completed in-take including duplication of benefits determination and income certification for 107 households. The county is now moving



forward with completing purchase agreements and scheduling closings for these properties. During the fourth quarter of 2018, the county completed the buy-out process for 6 properties owned by households with incomes at or below 80% AMI. Furthermore, the County has completed the demolition of 16 LMI properties, returning these properties to green space.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		20/55	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		20/55	
# of Singlefamily Units	6		20/55	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	12/25	8/30	20/55	100.00
# Owner Households	6	0	6	12/25	8/30	20/55	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1216 Baffin Bay Rd	Columbia		South Carolina	29212	Match / Y
3601 Harrogate	Columbia		South Carolina	29212	Match / Y
3647 Cairnbrook Dr.	Columbia		South Carolina	29212	Match / Y
3705 Cairnbrook Ct	Columbia		South Carolina	29212	Match / Y
507 Smiths Market Rd	Columbia		South Carolina	29212	Match / Y
688 Lockner Rd	Columbia		South Carolina	29212	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR- Minor Housing Rehab / Lex Co CDBG-DR Minor

Grantee Activity Number:	Rehab - LMI - Owner Occupied
Activity Title:	Rehab - LMI - Owner Occupied

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR- Minor Housing Rehab

Project Title:

Lex Co CDBG-DR Minor Housing Rehab

Projected Start Date:

09/01/2017

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	(\$1,115,000.00)	\$360,000.00
Total Obligated	(\$1,115,000.00)	\$360,000.00
Total Funds Drawdown	\$28,036.00	\$45,726.00
Program Funds Drawdown	\$28,036.00	\$45,726.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,036.00	\$52,946.00
County of Lexington	\$28,036.00	\$52,946.00
Most Impacted and Distressed Expended	\$28,036.00	\$52,946.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide for single-family minor housing rehabilitation for households with incomes at or below 80% of the area median income. This program will focus on repair or rehabilitation of single family housing units in the disaster-impacted areas to applicable construction codes and standards. The per unit total cost for repairs may not exceed \$75,000 or 49% of the value of the home, whichever is less. Funding for owner occupied homes will be offered in the form of a one time grant. The county will not elevate any homes as part of the minor residential rehab program.

Location Description:



Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Lexington County currently has 20 total minor rehab applicants. The county has completed in-take including duplication of benefits determination and income certification for 10 households with incomes at or below 80% AMI. The rehab scope of work has also been completed for these homes and work began on five (5) homes during the fourth quarter of 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/11
# of Singlefamily Units	0	5/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/11	1/0	5/11	100.00
# Owner Households	0	0	0	4/11	1/0	5/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Rehab - Urgent Need - Owner Occupied
Activity Title:	Rehab - Urgent Need - Owner Occupied

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR- Minor Housing Rehab

Project Title:

Lex Co CDBG-DR Minor Housing Rehab

Projected Start Date:

09/01/2017

Projected End Date:

12/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	(\$1,051,000.00)	\$450,000.00
Total Obligated	(\$1,051,000.00)	\$450,000.00
Total Funds Drawdown	\$13,430.00	\$29,020.00
Program Funds Drawdown	\$13,430.00	\$29,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,050.00	\$29,020.00
County of Lexington	\$14,050.00	\$29,020.00
Most Impacted and Distressed Expended	\$14,050.00	\$29,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide for single-family minor housing rehabilitation for owner occupied households with incomes above 80% of the area median income. This program will focus on repair or rehabilitation of single family housing units in the disaster-impacted areas to applicable construction codes and standards. The per unit total cost for repairs may not exceed \$75,000 or 49% of the value of the home, whichever is less. Funding for owner occupied homes will be offered in the form of a one time grant.

The county will not elevate any homes as part of the minor residential rehab program.

Location Description:

Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Lexington County currently has 20 total minor rehab applicants. The county has completed in-take including duplication of benefits determination and income certification for 7 households with incomes above 80% of the area median income (AMI). The rehab scope of work has also been completed for these homes and work began during the fourth quarter of 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR- Program Planning / Lex Co CDBG-DR Program

Grantee Activity Number: DR Planning

Activity Title: DR Planning

Activity Category:

Planning

Project Number:

CDBG-DR- Program Planning

Projected Start Date:

03/06/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lex Co CDBG-DR Program Planning

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,461,200.00

Total Budget

\$54,000.00

\$1,461,200.00

Total Obligated

\$54,000.00

\$1,461,200.00

Total Funds Drawdown

\$37,500.00

\$309,050.00

Program Funds Drawdown

\$37,500.00

\$309,050.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$309,050.00
County of Lexington	\$37,500.00	\$309,050.00
Most Impacted and Distressed Expended	\$37,500.00	\$309,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will include additional planning efforts associated with future program development and any necessary infrastructure improvements.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:

During the fourth quarter, the county continued to plan for future and up-coming CDBG-DR projects. This included additional program development, improvements to programmatic policies and procedures, unmet needs review and planning for future infrastructure improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	6/10
# of community engagement	0	6/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CDBG-DR-Infrastructure / Lex Co CDBG-DR Infrastructure



Grantee Activity Number:	Infrastructure Improvements
Activity Title:	Infrastructure Improvements - LMI

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
CDBG-DR-Infrastructure

Projected Start Date:
01/01/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Lex Co CDBG-DR Infrastructure

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,437,830.00
Total Budget	(\$107,070.00)	\$3,437,830.00
Total Obligated	(\$107,070.00)	\$3,437,830.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements in the LMI area in and around the Challedon neighborhood in Lexington County. At this time, the County has not identified a specific project to undertake. However, the County will be working with the Army Corps of Engineers as well as local engineers to determine the best options available for improving infrastructure capacity related to storm water management and flood mitigation efforts in the area.

Location Description:

Challedon neighborhood in Lexington County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CDBG-DR-Program Administration / Lex Co CDBG-DR

Grantee Activity Number: Program Administration

Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

CDBG-DR-Program Administration

Project Title:

Lex Co CDBG-DR Administration

Projected Start Date:

03/06/2017

Projected End Date:

06/30/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

County of Lexington

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$911,900.00

Total Budget

\$0.00

\$911,900.00

Total Obligated

\$0.00

\$911,900.00

Total Funds Drawdown

\$58,140.21

\$240,141.25

Program Funds Drawdown

\$58,140.21

\$240,141.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,140.21

\$365,591.21

County of Lexington

\$58,140.21

\$365,591.21



Most Impacted and Distressed Expended	\$58,140.21	\$365,591.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of the CDBG-DR program for Lexington County, South Carolina including staff and contractor efforts associated with program development, citizen participation, marketing, applicant in-take, client services and overall program management. The County has contracted with Hearts and Hands to provide support for program management, application and client services. Additionally, the County has contracted with Civitas LLC to assist with program development, policies and procedures development, program management, monitoring and public reporting requirements.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:

During the fourth quarter, the county continued to utilize administrative funding for the overall program management including contractor and subrecipient management, client in-take and program marketing efforts as well as HUD reporting and compliance monitoring.

During December 2018, County staff completed a thorough financial reconciliation of the CDBG-DR program. As such, expenditures are now up-to-date in DRGR however, staff is still completing additional DRGR vouchers to fully reimburse the County for expenditures to-date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DELETED-ACTIVITIES / DELETED-ACTIVITIES (Temporary)

Grantee Activity Number: DR Planning - Pre-Agreement - Contractors-10162018115838

Activity Title: DR Planning - Pre-Agreement - Contractors



Activity Category:

Planning

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

03/31/2017

Completed Activity Actual End Date:**Responsible Organization:**

Lexington County, SC

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$54,000.00)	\$0.00
Total Obligated	(\$54,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Civitas LLC has been contracted to assist the County with planning efforts prior to program implementation. This work will include additional public meetings and presentations, development of programmatic policies and procedures and general program organization. Civitas' contract was for this portion of work was for \$24,000. Additionally, the County has contracted with Hearts & Hands to help set-up the program application and client services portion of the Disaster Recovery program. Hearts and Hands' contract for this portion of work was for \$30,000.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rehab - LMI - Renter Occupied-10122018130750

Activity Title: Rehab - LMI - Renter Occupied

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

09/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$126,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been canceled.

Location Description:

Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Rehab - Urgent Need - Renter Occupied-10122018130802
Activity Title:	Rehab - Urgent Need - Renter Occupied

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
DELETED-ACTIVITIES

Projected Start Date:
09/01/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
DELETED-ACTIVITIES (Temporary)

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$100,000.00)	\$0.00
Total Obligated	(\$100,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been canceled.

Location Description:

Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	2
Monitoring Visits	1	1
Audit Visits	1	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	2

