



Draft

**Consolidated Annual Performance and Evaluation Report
(CAPER)**

PY2025 | July 1, 2025 – June 30, 2026

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1. PR 26 CDBG Report. App. A
2. Public Notice and Hearing Documentation App. B
3. Geographic Distribution Maps App. C
4. ESG CAPER Report. App. D

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year 2025 CAPER Narrative

Community Development Block Grant (CDBG & CDBG-CV)

During the 2025 Program Year (PY 2025), Lexington County successfully executed targeted housing and community development initiatives designed to stabilize vulnerable populations, prevent displacement, and enhance overall quality of life. By leveraging federal allocations alongside strategic local partnerships, the county made measurable progress toward the long-term priorities outlined in its Strategic Plan and Annual Action Plan. While homeownership stabilization goals faced challenges, key achievements were successfully realized through impactful Tenant-Based Rental Assistance (TBRA), essential infrastructure development, and critical safety-net interventions for individuals experiencing or at immediate risk of homelessness. Central to these achievements, the county expended \$1,739,385.66 on CDBG activities and administration costs identified in current and previous Action Plans. While HUD requires a minimum of 70 percent of CDBG expenditures (excluding planning and administration) to benefit low- and moderate-income (LMI) persons or households over a designated reporting period, Lexington County surpassed this benchmark by directing 100 percent of these non-administrative funds toward activities directly benefiting the LMI residents and households of Lexington County.

HOME Investment Partnerships Program (HOME & HOME-ARP)

During PY 2025, a total of 877,238.79 in HOME funds was expended for administrative and project activities. Funded activities included Down Payment Assistance, Tenant-Based Rental Assistance (TBRA), and the Acquisition of Affordable Housing. All project funds benefited LMI residents of Lexington County.

Performance variances for the HOME program include the following:

- **TBRA Program:** The PR23 report shows 44 completed TBRA families, but the actual completed number is 40 due to three applicant cancellations.
- **Homebuyer Assistance Program:** The county successfully assisted one homebuyer during the program year. While the initial annual benchmark was not reached due to a lower volume of active applicants and temporary adjustments in grant staffing, the county has optimized its internal resources to accelerate progress. Moving forward into the upcoming year, dedicated program staff are intensely focusing on expanding outreach, streamlining the intake pipeline, and actively guiding pre-qualified Down Payment Assistance applicants through to successful closings.

Emergency Solutions Grant (ESG & ESG-CV)

A central pillar of the county's PY 2025 strategy was the rapid and efficient deployment of the Emergency Solutions Grant. Throughout the program year, Lexington County successfully expended a total of \$142,312 to maintain a robust, multi-tiered response to housing instability and homelessness. These funds were strategically distributed across four critical service areas to maximize community impact:

- **Homelessness Prevention:** Capitalized on targeted financial assistance, emergency rental aid, and housing stability case management to stop displacement before it occurred, keeping fragile families safely housed.
- **Emergency Shelter Operations:** Provided vital funding to local shelter partners, ensuring safe overnight accommodations, essential supplies, and immediate crisis support for unsheltered individuals.
- **Street Outreach:** Expanded mobile engagement strategies to meet unsheltered residents directly, establishing trust, assessing urgent healthcare or safety needs, and creating clear pathways to permanent housing networks.
- **HMIS Reporting and Administration:** Maintained rigorous data integrity through the Homeless Management Information System (HMIS). This tracking ensured accurate unduplicated demographic counts, monitored subrecipient performance, and drove data-backed decisions to optimize local continuum of care resources.

Through these combined components, the ESG program acted as a critical safety net, successfully transitioning individuals from crisis to stability while strengthening the county's broader regional response infrastructure.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
2015 CDBG-Disaster Recovery	Affordable Housing Homeless Non-Homeless Special Needs Housing Buyout		Homeowner Housing Rehabilitated	Household Housing Unit	17	0	0.00%			

2015 CDBG-Disaster Recovery	Affordable Housing Homeless Non-Homeless Special Needs Housing Buyout		Homelessness Prevention	Persons Assisted	81	0	0.00%				
2015 CDBG-Disaster Recovery	Affordable Housing Homeless Non-Homeless Special Needs Housing Buyout		Buildings Demolished	Buildings	78	0	0.00%				
Action on Homeless	Homeless	CDBG: \$0 / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	70	2039	582.57%	350	260	32.57%	
Action on Homeless	Homeless	CDBG: \$0 / HOME: \$0 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	2211	1,105.50%	200	588	933.00%	
Action on Homeless	Homeless	CDBG: \$0 / HOME: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	40	1103	551.50%	200	78	39.00%	
Education Promotion of Fair Housing Practices	Affordable Housing	CDBG: \$	Other	Other	500	473	94.60%				
Homebuyer Assistance Program	Affordable Housing	CDBG: \$0 / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	2	0		2	0	0.00%	
Homebuyer Assistance Program	Affordable Housing	CDBG: \$0 / HOME: \$5,000 / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	10	5	12.50%		1		
Housing for Non-Homeless Special Population	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	10	2	8.00%	1	2	0.00%	

Housing for Non-Homeless Special Population	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Household Housing Unit	0	0		3	0	0.00%
Housing for Non-Homeless Special Population	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Tenant-based rental assistance / Rapid Rehousing	0	46		7	3	0.00%
Lead-Based Paint Hazards Reduction	Lead Based Paint Hazard Remediation	CDBG: \$	Homeowner Housing Rehabilitated	25	2	8.00%			
Owner Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	0	0		2	0	0.00%
Owner Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	10	53	48.18%	7	0	114.29%
Owner Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	0	0		9	0	0.00%
Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	0	43144		25000	39730	138.24%
Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	25000	35435	141.74%		3482	

Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	31446		0	0	
Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	24511	817.03%	3500	4761	254.49%
Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	46	92.00%		44	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2025 Program Year (PY 2025), Lexington County aligned its allocation of CDBG, HOME, and ESG funds directly with the high-priority needs and specific objectives outlined in the Consolidated Plan. To maximize community impact, the county reallocated unspent funds from prior-year projects that came under budget to support critical public services, infrastructure upgrades, facility improvements, and urgent housing stability needs. Through these targeted investments, Lexington County successfully directed 100% of its non-administrative CDBG project funds toward activities that directly benefit low- and moderate-income (LMI) persons.

High-Priority Activities and Accomplishments

- **Tenant-Based Rental Assistance (TBRA):** Served as a primary mechanism for immediate community stabilization. The county efficiently directed funding into this program to provide critical rental subsidies, successfully keeping vulnerable families housed and preventing displacement.
- **Public Services and Youth Programs:** Sustained vital operational funding for essential youth and special needs programming. Key subrecipients included the ICRC Afternoon Adventures for Children with Special Needs, ICRC Palmetto Enrichment, ICRC Athletic Scholarship program, and the Boys and Girls Clubs of America.
- **Crisis Intervention and Emergency Support:** Provided vital operational support to community organizations serving vulnerable populations, including Palmetto Place Children and Youth Services, Our Place of Hope, Sistercare, the Midlands Housing Alliance, and Mission Lexington (procurement of a refrigerated truck, refrigerator, and freezer).
- **Infrastructure and Public Facilities:** Advanced critical community infrastructure and capital improvements through the Batesburg-Leesville Valve Enhancement project, ICRC Deck Renovations, and the City of Cayce Sewer Line Rehabilitation.
- **Fair Housing Initiatives:** Conducted targeted youth outreach by partnering with local public libraries to provide fair housing educational coloring books and crayons to children, raising early awareness of housing rights.

Goal Assessment and Strategic Adjustments

Most of the community development and public service activities closed during PY 2025 met or exceeded their targeted beneficiary metrics. However, the county adapted its housing delivery strategy during the program year to account for performance variances and internal adjustments:

- **In-House Portfolio Realignment:** The county did not administer the Comprehensive Housing Repair or Minor Home Repair programs during this cycle. Additionally, the targeted benchmark for assisting two first-time homebuyers through the Down Payment Assistance (DPA) program was not met due to a lower volume of active applicants and temporary staffing transitions. Staff maintained active operational infrastructure for the DPA program, continuing pipeline processing and pre-qualifying applicants to build a strong foundation for upcoming loan closings.
- **Strategic Next Steps:** Lexington County utilized this program year to evaluate and restructure its internal administration. This operational pivot positions the county's in-house housing initiatives for streamlined deployment, greater administrative efficiency, and accelerated service delivery in the upcoming year. To expand future affordable options, the county is actively collaborating with Community Housing Development Organizations (CHDOs) and Habitat for Humanity to develop new affordable housing units moving forward.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	CDBG	HOME
White	4,807	20
Black or African American	5,584	32
Asian	14	2
American Indian or American Native	513	0
Native Hawaiian or Other Pacific Islander	703	0
	11,621	54
Ethnicity		
Hispanic	221	0
Non-Hispanic	11,400	54

Describe the clients assisted (including the racial and ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	10
Asian or Asian American	7
Black, African American, or African	1,441
Hispanic/Latina/e/o	33
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	7
White	510
Multiracial	50
Client doesn't know	0
Client prefers not to answer	0
Data not collected	1
Total	2,058

CDBG Data Reporting

CDBG subrecipients submit monthly progress reports detailing the specific number of persons served. Consequently, the data reflected in the CDBG section counts unique individuals rather than households. For the Minor Home Repair program, demographic outcomes included assistance to three Black/African American households and one White household. All other reported CDBG beneficiaries received assistance through regional Infrastructure/Public Facility projects or Public Service activities.

HOME Program Outcomes

HOME program investments directly supported LMI households across two primary initiatives. Tenant-Based Rental Assistance (TBRA) provided housing stabilization to 44 families, while the Comprehensive Housing Rehabilitation program successfully assisted 0 families.

ESG & SAGE Report Alignment

Emergency Solutions Grant (ESG) demographic data is derived directly from the federal SAGE HMIS Reporting Repository. The SAGE platform tracks multiple distinct multi-racial designations. To align this data with the consolidated categories required in the CAPER reporting table, all separate multi-racial subcategories from the SAGE report have been aggregated into the single **Multiracial** category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,828,617	1,739,385.66
HOME	public - federal	671,051.75	877,238.79
ESG	public - federal	49,900.73	32,464.59

Table 3 - Resources Made Available

Program Year 2025 Strategic Focus

During the program year, Lexington County strategically targeted its federal allocations to address high-priority community needs. Community Development Block Grant (CDBG) funds were concentrated on infrastructure, public facilities, neighborhood revitalization, and public service activities. HOME Investment Partnerships Program funds were dedicated to affordable housing development and Tenant-Based Rental Assistance (TBRA). Emergency Solutions Grant (ESG) funds were utilized to support emergency shelter operations and mandated HMIS reporting.

Mapping and project tracking indicate that the county's highest concentrations of low- and moderate-income (LMI) residents reside within rural areas. Consequently, the county will maintain its geographic priority focus on rural Lexington County.

Operational Evolution and Future Outlook

While the county paused its in-house housing repair initiatives this past year, the operational pivot allowed staff to fully re-evaluate administrative capacity. Moving forward into the upcoming program year, Lexington County is intensely focused on leveraging this restructured framework to streamline delivery models, maximize geographic target efficiency in rural corridors, and accelerate high-priority housing stability projects.

HOME-ARP Project Milestones

The county continued to deploy its 2021 HOME Investment Partnerships-American Rescue Plan (HOME-ARP) allocation, which originally totaled \$2,619,353. These funds were successfully leveraged through an award to Homeless No More for the purchase of a motel facility to be converted into non-congregate shelter units. Homeless No More serves as the project subrecipient, utilizing the awarded HOME-ARP funds to acquire, convert, and manage the motel facility as a non-congregate emergency shelter.

Project expenditures during PY 2025 totaled \$32,464.55, which included \$18,000.00 for property acquisition funding and \$13,299.50 for planning and administration. Cumulatively, the county has expended \$2,601,916.85 of its total HOME-ARP allocation, leaving a remaining balance of \$17,436.15.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Geographic Priority Area			The County of Lexington Serves all Unincorporated and Incorporated Lexington County. No priority
The Count of Lexington has not designated specific priority areas			The County of Lexington services as the CDBG and HOME Administrator for 14 diverse regions

Table 4 – Identify the geographic distribution and location of investments

Narrative

All activities are carried out within Lexington County. Geographic Distribution within Lexington County as follows: City of West Columbia 29%, Town of Batesburg/Leesville 30%, Columbia (Lexington County) 19%, Unincorporated Lexington 22% CDBG and Unincorporated Lexington County HOME 90%. A map of Geographic Distribution can be found in Attachment #2.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Federal Resources

The County of Lexington maximizes the impact of its federal allocations by fostering strategic partnerships and incorporating strict leveraging requirements. Key leveraging mechanisms utilized during PY 2025 included:

- **Match Requirements:** The county enforces a mandatory 10% match for subrecipients across various funding awards to secure local financial commitment.
- **Internal Cross-Departmental Expertise:** The Grants Division actively leveraged the technical expertise of other county departments to lower administrative overhead and streamline project delivery.
- **Regional Collaboration:** The county partnered with neighboring Entitlement Communities and Participating Jurisdictions (PJs) to coordinate regional community development initiatives.
- **Non-Profit Partnerships:** Strategic alliances with local non-profit organizations were utilized to pool resources and expand the reach of public service and housing projects.

HOME and ESG Program Match Satisfaction

Federal compliance match obligations for the HOME and ESG programs were successfully satisfied as follows:

- **HOME Match:** As a Participating Jurisdiction, the county ensures a minimum 25% non-federal match on all HOME funds drawn down for project costs. This permanent contribution to affordable housing stock was met through eligible sources, including sweat equity, the documented value of donated labor, and donated professional services.
- **ESG Match:** To satisfy the federal requirement to match the annual ESG grant dollar-for-dollar, the county requires all ESG subrecipients to provide a 100% match of their individual grant awards using non-federal funds.

Use of Publicly Owned Land or Property

During PY 2025, no publicly owned land or property within the jurisdiction was utilized to address the needs identified in the Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	XXX
2. Match contributed during current Federal fiscal year	XXX
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	XXX
4. Match liability for current Federal fiscal year	XXX
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	XXX

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Non 2024 01	10/01/2024	0	0	0	0	0	0	0
Non 2024 02	11/01/2024	0	0	0	0	0	0	0
Non 2024 03	12/01/2024	0	0	0	0	0	0	0
Non 2024 04	01/01/2025	0	0	0	0	0	0	0
Non 2024 05	02/01/2025	0	0	0	0	0	0	0
Non 2024 06	03/01/2025	0	0	0	0	0	0	0
Non 2024 07	04/01/2025	0	0	0	0	0	0	0
Non 2024 08	05/01/2025	0	0	0	0	0	0	0
Non 2024 09	06/01/2025	0	0	0	0	0	0	0
Non 2024 10	07/01/2025	26,105	0	0	0	0	0	26,105
Non 2024 11	08/01/2025	0	0	0	0	0	0	0
Non 2024 12	09/01/2025	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
4,504	25,631	14,846	14,846	10,785

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	White non-Hispanic
Contracts: Number						
Dollar Amount						
Sub-Contracts: Number						
Dollar Amount						
Total						
Contracts: Number						
Dollar Amount						
Sub-Contracts: Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.						
	Total	Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	White non-Hispanic
Number						
Dollar Amount						
Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.						
		Number			Cost	

Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not displaced		

Table 9 – Minority Owners of Rental Property

Households Displaced	Total	Minority Business Enterprise				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black non-Hispanic	Hispanic	White non-Hispanic
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided with affordable housing units	2	0
Number of non-homeless households to be provided affordable housing units	20	12
Number of Special-Needs households to be provided affordable housing units	0	0
Total	22	12

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	7	44
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	9	0
Number of households supported through Acquisition of Existing Units	2	2
Total	22	46

Table 12 – Number of Households Supported

Goals, Outcomes, and Future Actions

Comparison of Goals and Outcomes & Problems Encountered

During PY 2025, Lexington County successfully executed targeted housing and community development initiatives designed to stabilize vulnerable populations, prevent displacement, and enhance overall quality of life. The county expended \$1,739,385.66 on CDBG activities and administration, successfully directing 100 percent of its non-administrative expenditures toward activities directly benefiting low- and moderate-income (LMI) residents. While key achievements were realized through impactful Tenant-Based Rental Assistance (TBRA), essential infrastructure development, and critical safety-net interventions, the county's homeownership stabilization goals faced severe challenges due to macro-market barriers.

- **Affordable Housing Shortage:** A critical lack of entry-level housing stock served as the primary supply-side obstacle, preventing pre-qualified, first-time homebuyers from successfully finding and purchasing homes within local program limits.
- **CHDO Capacity Barriers:** Community Housing Development Organizations (CHDOs) faced similar constraints, encountering limited affordable inventory or available land for new development.
- **Mitigation Efforts:** To counter these inventory challenges, the county explored strategic collaborations with affordable housing developers and community partners to increase the availability of dedicated affordable housing units for residents.
- **Homeless Infrastructure:** Utilizing its 2021 HOME-ARP allocation, the county sub-awarded grant funds to the nonprofit organization Homeless No More for a local motel conversion project. The subrecipient acquired the former Suburban Studios property on Bush River Road, which is being transformed into "St. Andrews Village." Upon completion, this 31-unit transitional housing development will offer non-congregate shelter, around-the-clock security, and comprehensive case management for at-risk families with children.

Impact of Outcomes on Future Annual Action Plans

To mitigate persistent macro-market barriers and expanding housing costs, Lexington County will adapt its upcoming Annual Action Plans through the following targeted strategies:

- **Extended Acquisition Timelines:** Plans will adjust programmatic benchmarks to accommodate the prolonged timeframes required to locate, inspect, and acquire existing affordable homes that do not place an undue cost burden on low-income buyers.
- **Pivoting to New Construction:** To bypass the severe lack of existing housing inventory, the county will look to leverage newly expanded federal program flexibilities to collaborate with non-profit and for-profit developers on the construction of new affordable units. This strategy will specifically target housing solutions for both homeless and non-homeless special populations.
- **Expansion of Rental Subsidies:** Building on successful outcomes, the county will maintain and seek to expand the Tenant-Based Rental Assistance (TBRA) program to provide immediate financial relief and subsidize monthly rental costs for extremely low-, low-, and moderate-income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	17
Low-income	3	29
Moderate-income	1	8
Total	4	54

Table 13 – Number of Households Served

Narrative Information

During PY 2025, Lexington County successfully delivered targeted housing assistance to low- and moderate-income (LMI) households through its specialized in-house programs:

- **Tenant-Based Rental Assistance (TBRA):** The TBRA program provided critical monthly rental subsidies to 44 qualifying families to prevent severe housing cost burdens. Beneficiaries included 17 extremely low-income households, 23 low-income households, and 6 moderate-income households.
- **CHDO Development Barriers:** During the program year, 2 certified Community Housing Development Organizations (CHDOs) successfully completed affordable housing activities, resulting in the addition of affordable housing inventory for low-income families. Despite significant local market constraints, the CHDOs actively pursued opportunities to develop or acquire affordable housing and successfully completed two projects during the program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

1. Outreach and Individual Assessment (Especially Unsheltered Persons)

Lexington County utilizes a multi-layered outreach and assessment strategy to engage unsheltered individuals. Key milestones and partnerships achieved during PY 2025 include:

- **Non-Congregate Shelter Initiative:** The county actively deployed its 2021 HOME-ARP allocation of \$2,619,353. In partnership with Homeless No More, the county acquired a motel facility that is undergoing rehabilitation and conversion into a non-congregate shelter to expand local crisis housing capacity.

- **Street Outreach and Assessment:** ESG funds were strategically awarded to the Mental Illness Recovery Center, Inc. (MIRCI) to conduct direct street outreach, building trust and assessing the individual needs of unsheltered persons.
- **Rapid Re-Housing:** One80 Place received ESG funding to administer rapid re-housing services, facilitating quick transitions from the streets into stable housing.
- **Emergency Shelter and Data Systems:** ESG awards supported emergency shelter operations managed by Homeless No More, Sistercare, and Transitions. Additionally, United Way of the Midlands received ESG funding as the county's lead agency to manage the Homeless Management Information System (HMIS) for accurate tracking and assessment.

2. Emergency Shelter and Transitional Housing Needs

To address critical gaps in short-term housing, Lexington County, its municipal partners, and local non-profit networks prioritize operational support for local emergency infrastructure:

- **Operational Funding:** The county dedicates regular funding paths to stabilize and expand the capacity of existing emergency and domestic violence shelters.
- **Capacity Expansion:** Ongoing collaboration with regional shelter providers ensures that low- and moderate-income (LMI) individuals experiencing a housing crisis have immediate access to safe beds, case management, and supportive services within the county.

3. Homelessness Prevention (Institutional Discharges and At-Risk Populations)

Lexington County prevents homelessness among highly vulnerable, extremely low-income households, including individuals transitioning out of healthcare facilities, mental health systems, foster care, or correctional institutions through targeted CDBG, HOME, and ESG partnerships:

- **Supportive Public Services:** CDBG funds supported critical prevention networks, including specialized job training programs for individuals with disabilities, comprehensive counseling and legal advocacy through Sistercare, Inc. for survivors of domestic violence, and food security initiatives via the Harvest Hope Food Bank.
- **Institutional Coordination:** The county collaborates with the Cayce Housing Authority, the Central Midlands Council of Governments, and its 13 municipalities to build an effective safety net that catches individuals immediately upon discharge from public systems of care.
- **Resource Leveraging:** These federal resource injections act as financial catalysts, drawing in additional private, state, and local investments to scale up preventive social services and bolster localized safety nets.

4. Transition to Permanent Housing and Independent Living

The county focuses heavily on shortening the duration of homelessness, expanding affordable housing access, and preventing recidivism into homelessness for chronically homeless individuals, families with children, veterans, and unaccompanied youth:

- **Stabilization and Self-Sufficiency:** Through financial and operational support of regional hubs like the Midlands Housing Alliance (Transitions) and Sistercare, Inc., the county funds comprehensive training, life-skills counseling, and barrier-reduction programs.
- **Affordable Housing Pipelines:** By working in tandem with the Cayce Housing Authority and regional non-profits, the county actively implements strategies to place recently homeless households into permanent, cost-stable housing units.
- **Economic Empowerment:** Integrated CDBG-funded programs help LMI and recently homeless residents acquire marketable employment skills, increasing household income to ensure long-term independence and prevent returns to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

While Lexington County does not directly own or operate public housing units, the county actively collaborates with the Cayce Housing Authority (CHA) and SC Housing to address local low-income housing needs. Both entities administer Section 8 Housing Choice Vouchers within the region. To optimize housing stability, the CHA is currently transitioning to Project-Based Vouchers (PBV) and plans to construct 6 to 8 new PBV units. Lexington County remains engaged with the CHA to explore opportunities to leverage HOME Investment Partnerships program funds to expand affordable public housing options for the community.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

The CHA actively promotes resident engagement, leadership development, and economic self-sufficiency through structured programs and strategic partnerships:

- **Management Involvement:** Every community under the CHA has designated representatives who participate in a Community Club. Meeting every other month, this platform allows residents to directly voice concerns, offer operational suggestions, and collaborate with management on solutions.
- **Case Management and Supportive Services:** The CHA maintains an extensive network of community partners to provide comprehensive case management. These partnerships deliver a wide array of educational, cultural, and recreational programming free of charge to residents, including specialized initiatives for elderly residents at Spencer Place. Additionally, case managers are fully trained in Violence Against Women Act (VAWA) compliance.
- **Economic and Career Development:** The CHA administers a Career Development Program that offers job-readiness training, maintains updated local employment listings, and coordinates directly with local employers to help residents secure employment or transition into higher-paying, full-time positions. Case managers also work individually with families to establish financial and personal growth goals, such as credit repair and educational advancement.
- **Homeownership Pathways:** A core initiative is the CHA's Homeownership Training program, which provides a comprehensive 16-hour curriculum covering home financing, credit score optimization, budgeting, property maintenance, and mortgage terminology.

Completing this course qualifies public housing residents for specialized homeownership programs and down payment incentives offered by local financial institutions and community development agencies.

Actions Taken to Provide Assistance to Troubled PHAs

Not Applicable. The local housing authority is not designated as a troubled Public Housing Agency (PHA) by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Grant Programs Division utilized CDBG and HOME funds to expand housing affordability and mitigate restrictive market forces. Key strategies implemented during PY 2025 included:

- **Inventory Expansion:** Partnered with local Community Housing Development Organizations (CHDOs) and affordable housing developers to increase the supply of single-family units within the county's affordable rental inventory.
- **Collaborative Financing Strategy:** Engaged in ongoing planning sessions with Habitat for Humanity, local faith-based organizations, and the Cayce Housing Authority (CHA) to design collaborative funding frameworks blending CDBG, HOME, and Low-Income Housing Tax Credits (LIHTC).

Actions Taken to Address Obstacles to Meeting Underserved Needs

The county actively addresses systemic gaps in childcare, mental health services, and economic disparities by serving as an administrative catalyst for regional stakeholders:

- **Stakeholder Engagement:** Staff maintained continuous outreach to non-profit organizations, faith-based networks, state service agencies, and social service providers to map available resources and streamline delivery networks.
- **Provider Engagement Strategy:** Looking forward to the upcoming program year, the Grant Programs Division will focus on identifying potential new service providers and technical resources to strengthen community capacity and optimize federal funding opportunities for underserved neighborhoods.

Actions Taken to Reduce Lead-Based Paint Hazards

With an estimated 8.3% of the county's housing stock containing lead-based paint (LBP), disproportionately impacting low- and moderate-income (LMI) households, the county reinforced its evaluation and mitigation protocols:

- **Community Education:** Distributed HUD-developed lead safety educational materials through continuous partnerships with the South Carolina Department of Health and Environmental Control (DHEC) and the County's Building Services Division.
- **Testing and Abatement Integration:** Mandated LBP risk assessments for all pre-1978 residential structures enrolled in the CDBG Minor Home Repair and HOME Comprehensive Housing Rehabilitation programs.
- **Field Inspections:** Under a dedicated professional services contract with a certified LBP consulting firm, the county conducted 2 comprehensive LBP evaluations and subsequent clearance inspections during PY 2025 to ensure post-rehabilitation safety.

Actions Taken to Reduce the Number of Poverty-Level Families

The county targeted its CDBG and HOME allocations toward anti-poverty public services and capacity-building initiatives:

- **Economic Stabilization:** Collaborated with a subrecipient network including Sistercare, Habitat for Humanity, One80 Place, Homeless No More, Mission Lexington, and the United Way of the Midlands, to deliver crisis stabilization, food security, and transitional shelter.
- **Skill Acquisition:** Funded public service activities designed to help LMI residents acquire actionable knowledge, vocational competencies, and employment skills to improve long-term financial self-sufficiency.

Actions Taken to Develop Institutional Structure

To overcome regional delivery limitations and eliminate administrative silos, the county executed the following institutional enhancements:

- **Outreach and Education:** Partnered with the Urban League of Greater Columbia, the Community Relations Council, the Central Midlands Council of Governments, and USDA Rural Development to conduct comprehensive public outreach.
- **Fair Housing and Legal Support:** Maintained a dedicated long-term funding framework for localized fair housing programs. This includes an active partnership with South Carolina Legal Services to provide free legal clinics and representation for residents facing housing discrimination.

Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies

The county bridged the gap between housing providers and social service networks by backing the strategic objectives of the local housing authority:

- **Public Housing Support:** Supported the CHA as the primary public housing entity in the jurisdiction. During PY 2025, the CHA deployed an estimated XXX in housing assistance to serve LMI residents across its five housing communities.

- **Voucher Optimization:** Backed the CHA's initiative to convert its 41 existing public housing units into Project-Based Vouchers (PBV) and advance its capital pipeline to construct 6 to 8 additional PBV units.

Actions Taken to Overcome the Effects of Impediments to Fair Housing Choice

Lexington County maintains an active Analysis of Impediments to Fair Housing (AI), utilizing data-driven assessment tools to address barriers identified through social, policy, and demographic reviews:

- **Impediment 1:** Need for Public Educational Programs (Pre-housing, Fair Housing Laws, Homeownership, and Credit Counseling).
 - **Proposed Strategy:** The county will actively explore collaborations with housing counseling agencies, regional government entities, and education providers to expand access to comprehensive training curricula and resources for prospective first-time homebuyers.
- **Impediment 2:** Severe Shortage of Affordable Housing Stock.
 - **Actions to Date:** Sustained operational and financial support for Habitat for Humanity, the CHA, private developers, and USDA Rural Development to expand affordable homeownership options. Staff actively monitored regional lending patterns for shifts impacting LMI, minority, and Section 3 populations. Long-term projections indicate that through the strategic expansion of CDBG and HOME acquisition, construction, and rental subsidy programs, the county aims to assist more than 100 families via Tenant-Based Rental Assistance (TBRA).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Standards and Procedures for Activity Monitoring and Long-Term Compliance

Lexington County maintains a rigorous monitoring framework to ensure all activities funded under Title I of the Housing and Community Development Act of 1974, as amended, achieve full compliance with federal regulations. The Grants Division staff systematically deploys dual monitoring strategies to evaluate subrecipient performance, fiscal accountability, and long-term regulatory compliance:

- **Desk Monitoring:** Staff conduct continuous, routine reviews of monthly progress reports, drawdown requests, and supporting documentation submitted by subrecipients. This ongoing assessment ensures that expenditures align with eligible costs, national objectives are tracked progressively, and projects stay on schedule before funds are disbursed.
- **Internal and On-Site Monitoring:** Staff conduct formal, scheduled on-site monitoring visits to inspect project files, verify physical progress, and evaluate administrative controls. These comprehensive reviews are guided by risk-assessment models and standard federal checklists to ensure long-term compliance with affordability periods and cross-cutting federal requirements.

Comprehensive Scope of Monitored Areas

To protect the integrity of federal investments and ensure comprehensive planning alignment, the county's evaluation protocols thoroughly inspect the following operational areas:

- **Administrative and Financial Systems:** Overall Management System, Financial Management, Procurement Practices, and Record-Keeping Protocols.
- **Statutory and Programmatic Benefits:** National Objectives Compliance, Program Benefit Metrics, and Progress in Activities.
- **Federal Cross-Cutting Regulations:** Environmental Review Records (ERR), Davis-Bacon Labor Standards, Uniform Relocation Act (URA) Acquisition/Relocation actions, Fair Housing/Equal Opportunity standards, Non-Construction Contracts, and Minority Business Enterprise (MBE/WBE) outreach compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to Provide Reasonable Notice and Opportunity for Public Comment

In accordance with its Citizen Participation Plan and federal regulations, Lexington County actively encourages public involvement and feedback on all major federal planning documents. This includes the Five-Year Consolidated Plan, One-Year Annual Action Plans, substantial amendments, and the Consolidated Annual Performance and Evaluation Report (CAPER).

To ensure transparency and provide reasonable notice prior to submitting final documents to HUD, the county implements the following public notification and access procedures:

- **Public Notifications:** Legal notices are published in *The Chronicle* (a newspaper of general circulation) and physical copies are posted throughout the Lexington County Administration Building. These notices detail the availability of the documents and outline the timeline and methods for submitting public comments.
- **Document Availability:** Draft and final copies of all planning documents are maintained for public review during regular business hours at the Department of Community Development, located inside the Lexington County Administration Building.
- **Accessibility:** All documents are made available in alternative formats accessible to persons with disabilities upon request and with reasonable notice.
- **Consideration of Feedback:** Any public comments received during a designated comment period are thoroughly evaluated, summarized, and officially attached to the final report package prior to HUD submission.

Mandated Public Comment Timelines

The county strictly observes the following public comment windows before finalizing and submitting its federal reports:

- Five-Year Consolidated Plan: 30 Days
- One-Year Annual Action Plan: 30 Days
- Substantial Amendment(s): 30 Days
- CAPER (Performance Report): 15 Days

Program Year 2025 Public Hearing Outcomes

To solicit community feedback specifically for this performance report, a Public Hearing Notice was published in *The Chronicle* on August 17, 2025. Following this notice, a formal Public Hearing is scheduled for September 9, 2026, to receive citizen input on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Objectives, Experience, and Strategic Adjustments

Lexington County maintains a consistent approach to its long-term community development strategy, with no structural changes made to its core program objectives during PY 2025.

Brownfields Economic Development Initiative (BEDI)

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI Grantees: Describe accomplishments and program outcomes during the last year]

Not Applicable. Lexington County does not hold open BEDI grants.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

On-Site Inspections of Affordable Rental Housing

In accordance with the mandatory inspection frequencies outlined in 24 CFR §92.504(d), Lexington County monitors its inventory of HOME-assisted rental properties to guarantee strict compliance with applicable local housing codes and federal safety metrics.

Inventory Under Active Affordability Periods:

The following properties are currently subject to ongoing compliance monitoring and affordability restrictions:

- **Multi-Unit Rental Developments:** Ridge Terrace Rental Housing Project and Lloydswood Rental Housing Project.
- **Single-Family Rental Units:** 101 Wynnsun Trail, 137 Tylers Trail, 145 Wynnsun Trail, 115 Shirway Court, 160 Toucan Way, 100 Amberchase Drive, 117 Linville Court, 217 S. Wrenwood, 402 Camelot Court, 404 Camelot Court, 551 Old Bush River Road, 237 Friarsgate Blvd, 205 S. Wrenwood, 312 Cross Hill, 145 Burma Road, and 555 Bush River Road, 108 Tylers Trail and 104 Ridge Terrace Lane.

Inspection Outcomes for PY 2025:

- **Status:** 100% of the properties scheduled for an on-site review this program year were successfully inspected.
- **Summary of Issues:** No regulatory deficiencies, health and safety violations, or deferred maintenance items were detected.
- **Corrective Actions:** No structural repairs or maintenance interventions were necessary. All units remain in excellent operational condition, having been completely modernized with energy-efficient appliances and brought up to International Residential Code (IRC) standards during their recent development or rehabilitation phases.

Rental Assistance Safety Standards:

To support the Tenant-Based Rental Assistance (TBRA) program, the county enforces strict physical standards. Every individual rental unit selected by a TBRA program participant must pass an initial independent inspection under the National Standards for the Physical Inspection of Real Estate (NSPIRE) protocol before any monthly subsidy payments are authorized.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a) Affirmative Marketing Actions Assessment.

Lexington County ensures equal housing opportunity across its HOME-funded housing portfolio through rigorous administrative oversight and targeted regional public outreach:

- **Subrecipient Compliance Monitoring:** All active HOME-assisted rental units are currently owned and operated by certified Community Housing Development Organizations (CHDOs), specifically Community Assistance Providers (CAP) and the Santee Lynches Affordable Housing and Community Development Corporation (CDC). Both entities operate under approved Affirmative Fair Housing Marketing Plans (AFHMP). The county formally verifies ongoing implementation, marketing outreach materials, and fair housing compliance through mandatory annual desk and on-site monitoring reviews.
- **County-Level Initiatives:** The Community Development Department actively expands fair housing awareness by sponsoring regional educational workshops, developing the county-level Analysis of Impediments to Fair Housing, and hosting local public outreach

campaigns. Additionally, a clear non-discrimination statement is permanently integrated into all selection criteria and applications for the county's homeowner rehabilitation and housing assistance programs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

According to active IDIS financial tracking reports, Lexington County collected and fully deployed a total of XXX in HOME program income (PI) during PY 2025. Program income was systematically reinvested into eligible housing activities to support LMI households:

- **Tenant-Based Rental Assistance (TBRA):** Funded with XXX in program income. The program provided rental security subsidies to 44 qualifying participant families, directly supporting a total of 55 dependent children. Demographics of the assisted heads of household included 10 elderly individuals, 2 two-parent households, 23 single parents, and 11 non-elderly single parents or legal guardians.
- **Homebuyer Assistance Program:** Supported 1 family using 0 in program income due to a lack of affordable local inventory.
- **CHDO Acquisition with Rehabilitation:** Completed 2 projects utilizing 0 in program income during this reporting cycle.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

To preserve existing housing assets and stimulate the production of new low-income housing stock, Lexington County utilized a mix of administrative coordination and community partnerships:

- **Strategic Partnerships:** The county maintained continuous collaboration with local affordable housing groups, including Habitat for Humanity, the Cayce Housing Authority, private residential developers, and regional non-profit organizations. These efforts focused on identifying sustainable capital layering structures and finding creative mortgage financing solutions for low- and moderate-income homebuyers.
- **Lending Practice Monitoring:** Community Development staff engaged with local mortgage lenders and financial institutions to track changes in underwriting criteria and regional lending patterns. This proactive monitoring ensures that lending behaviors do not negatively or disproportionately impact minority homebuyers, low-income applicants, Section 3 residents, or other protected special-needs populations.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours						
	CDBG	HOME	ESG	HOPWA	HTF	
Total Number of Activities	0	0	0	0	0	0
Total Labor Hours	0	0	0	0		
Total Section 3 Worker Hours	0	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0	0		

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program						
	CDBG	HOME	ESG	HOPWA	HTF	
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0			
Direct, on-the job training (including apprenticeships).	0	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0			
Held one or more job fairs.	0	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0			
Assisted residents with finding childcare.	0	0	0			
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0			
Assisted residents to apply for or attend vocational/technical training.	0	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0	0			

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 – ESG 91.520(g)

Organization	Is subrecipient a victim services provider?	Organization Type	ESG Subgrant or Contract Award Amount
Brookland Center for Community Economic Change West Columbia, SC 29171-3292 DUNS: 131620663	No	Non-Profit Organization	\$21,078
Homeless No More, Inc. Columbia, SC 29204-2486 DUNS: 840955314	No	Non-Profit Organization	\$19,600
MIDLAND'S HOUSING ALLIANCE Columbia, SC 29201-2125 DUNS: 010034618	No	Non-Profit Organization	\$21,080
MIRCI Columbia, SC 29201-3530 DUNS: 163001357	No	Non-Profit Organization	\$21,556
One 80 Place Charleston, SC 29413-0038 DUNS: 960375996	No	Non-Profit Organization	\$19,580
SISTERCARE Columbia, SC 29202-1029 DUNS: 119183515	Yes	Non-Profit Organization	\$33,244
United Way of the Midlands Inc Columbia, SC 29201-3518 DUNS: 128407194	No	Non-Profit Organization	\$24,575

Narrative

In 2025, Section 3 was not triggered in any CDBG, HOME or ESG programs.

Attachments

PR 26 CDBG

Public Notice

Maps

ESG CAPER

DRAFT



PUBLIC NOTICE, NOTICE OF AVAILABILITY, AND PUBLIC HEARING County of Lexington

The County of Lexington announces the availability of the draft 2025 CAPER for Public review covering July 1, 2025 - June 30, 2026. The CAPER is an annual report and evaluation of the County of Lexington's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants Programs (ESG).

Public review and comments on the draft 2025 CAPER are invited and draft copies may be obtained by contacting the County's Community Development Department at (803) 785-8121. You may also e-mail the Grant Programs staff at cdcustomerservice@lexingtoncounty.sc.gov.

Public Comment Period

Written comments will be accepted through **September 17, 2026** and should be addressed to the Community Development Department Grants Division, County of Lexington, 212 South Lake Drive, Suite 401, Lexington SC 29072.

Public Hearing

A public hearing to solicit comments on the draft 2025 CAPER is scheduled for Wednesday, September 9, 2026 from 10:00 am – 11:00 am in County Council Chambers on the second floor of the Administration Building at 212 South Lake Drive, Lexington. For information regarding the public hearing, contact cdcustomerservice@lexingtoncounty.sc.gov.

##

Lexington County does not discriminate on the basis of age, color, religion, sex, national origin, familial status, or disability and handicapped status in the admission or access to, or in the treatment or employment within, its federally assisted programs and activities.

Date of Notice: August 17 , 2026

Lexington County Chronicle

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Thursday, August 20, 2026

Notice Content

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
LEXINGTON COUNTY , SC

DATE: 09-01-26
TIME: 13:10
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,850,758.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,057.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,868,815.16

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,130,904.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,130,904.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,038.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,518,943.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	349,871.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,130,904.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,130,904.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	235,001.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	235,001.27
32 ENTITLEMENT GRANT	1,850,758.00
33 PRIOR YEAR PROGRAM INCOME	20,140.48
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,870,898.48
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	388,038.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	388,038.94
42 ENTITLEMENT GRANT	1,850,758.00
43 CURRENT YEAR PROGRAM INCOME	18,057.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,868,815.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.76%



Office of Community Planning and Development
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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
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LEXINGTON COUNTY, SC

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	706	7045026	BLEC - Gym Renovations	03A	LMC	\$199,334.00
2022	2	706	7087615	BLEC - Gym Renovations	03A	LMC	\$13,050.00
2023	1	736	7044726	BLEC - Gym Renovations Phase IV	03A	LMC	\$25,459.00
2023	1	736	7087615	BLEC - Gym Renovations Phase IV	03A	LMC	\$31,230.00
					03A	Matrix Code	\$269,073.00
2024	1	753	7047225	Midlands Housing Alliance - Transitions	03C	LMC	\$14,193.84
					03C	Matrix Code	\$14,193.84
2024	1	812	7140050	ICRC Deck Renovations	03F	LMA	\$86,290.00
					03F	Matrix Code	\$86,290.00
2023	1	818	7140050	Batesburg-Leesville Service Line Improvements Mid Year	03J	LMA	\$249,570.00
2024	1	786	7135166	Batesburg-Leesville Valve Enhancement Project	03J	LMA	\$96,260.00
					03J	Matrix Code	\$345,830.00
2024	1	792	7129186	Batesburg-Leesville Fire Dept Support Truck Mid Year	03O	LMA	\$82,350.00
2025	8	855	7129523	Mission Lexington - Box Truck	03O	LMA	\$68,000.00
					03O	Matrix Code	\$150,350.00
2025	9	850	7084243	Midlands Housing Alliance - Transitions	03T	LMC	\$22,253.44
2025	9	850	7129523	Midlands Housing Alliance - Transitions	03T	LMC	\$27,746.56
					03T	Matrix Code	\$50,000.00
2024	2	759	7050825	ICRC Palmetto Enrichment	05D	LMC	\$3,836.55
2024	2	760	7050825	ICRC Afternoon Adventures	05D	LMC	\$18,501.50
2025	9	848	7074645	Boys and Girls Club - Be Great Academy	05D	LMC	\$10,327.51
2025	9	848	7081723	Boys and Girls Club - Be Great Academy	05D	LMC	\$10,085.43
2025	9	848	7093273	Boys and Girls Club - Be Great Academy	05D	LMC	\$9,066.19
2025	9	848	7097649	Boys and Girls Club - Be Great Academy	05D	LMC	\$9,066.19
2025	9	848	7129186	Boys and Girls Club - Be Great Academy	05D	LMC	\$9,066.19
2025	9	848	7130563	Boys and Girls Club - Be Great Academy	05D	LMC	\$2,438.49
2025	9	852	7093273	ICRC Athletic Scholarship	05D	LMC	\$4,665.60
2025	9	852	7132453	ICRC Athletic Scholarship	05D	LMC	\$15,334.40
2025	9	853	7129523	ICRC Palmetto Enrichment	05D	LMC	\$3,828.59
2025	9	853	7140050	ICRC Palmetto Enrichment	05D	LMC	\$5,680.63
2025	9	854	7081723	ICRC Afternoon Adventures	05D	LMC	\$7,695.10
2025	9	854	7132453	ICRC Afternoon Adventures	05D	LMC	\$3,250.17
2025	9	854	7140050	ICRC Afternoon Adventures	05D	LMC	\$8,371.88
					05D	Matrix Code	\$121,214.42
2024	2	757	7041976	Sistercare - Crisis Line Program	05G	LMC	\$1,938.00
2024	2	757	7044726	Sistercare - Crisis Line Program	05G	LMC	\$3,200.98
2024	2	757	7052293	Sistercare - Crisis Line Program	05G	LMC	\$428.47
2025	9	849	7097649	Sistercare - Crisis Line Program	05G	LMC	\$9,811.60
2025	9	849	7129186	Sistercare - Crisis Line Program	05G	LMC	\$3,482.85
2025	9	849	7129395	Sistercare - Crisis Line Program	05G	LMC	\$3,477.74
2025	9	849	7130563	Sistercare - Crisis Line Program	05G	LMC	\$2,662.72
2025	9	849	7135709	Sistercare - Crisis Line Program	05G	LMC	\$5,150.40
2025	9	849	7140050	Sistercare - Crisis Line Program	05G	LMC	\$470.69
					05G	Matrix Code	\$30,623.45
2024	2	755	7044726	Our Place of Hope	05O	LMC	\$500.00
2024	2	755	7052293	Our Place of Hope	05O	LMC	\$3,047.50
					05O	Matrix Code	\$3,547.50
2025	9	851	7129523	Brookland Food Pantry	05W	LMA	\$7,282.40
2025	9	851	7140050	Brookland Food Pantry	05W	LMA	\$22,333.50



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	744	7041930	HOME Project Delivery	05W	Matrix Code	\$29,615.90
2024	5	744	7050825	HOME Project Delivery	14H	LMC	\$1,400.00
2024	5	744	7056393	HOME Project Delivery	14H	LMC	\$2,649.06
2024	5	744	7065821	HOME Project Delivery	14H	LMC	\$4,037.66
2024	5	744	7072490	HOME Project Delivery	14H	LMC	\$10,895.00
2025	2	871	7135166	Home Project Delivery Costs	14H	LMC	\$8,535.82
2025	2	871	7157798	Home Project Delivery Costs	14H	LMC	\$883.00
					14H	Matrix Code	\$1,766.00
Total					14H	Matrix Code	\$30,166.54
							\$1,130,904.65

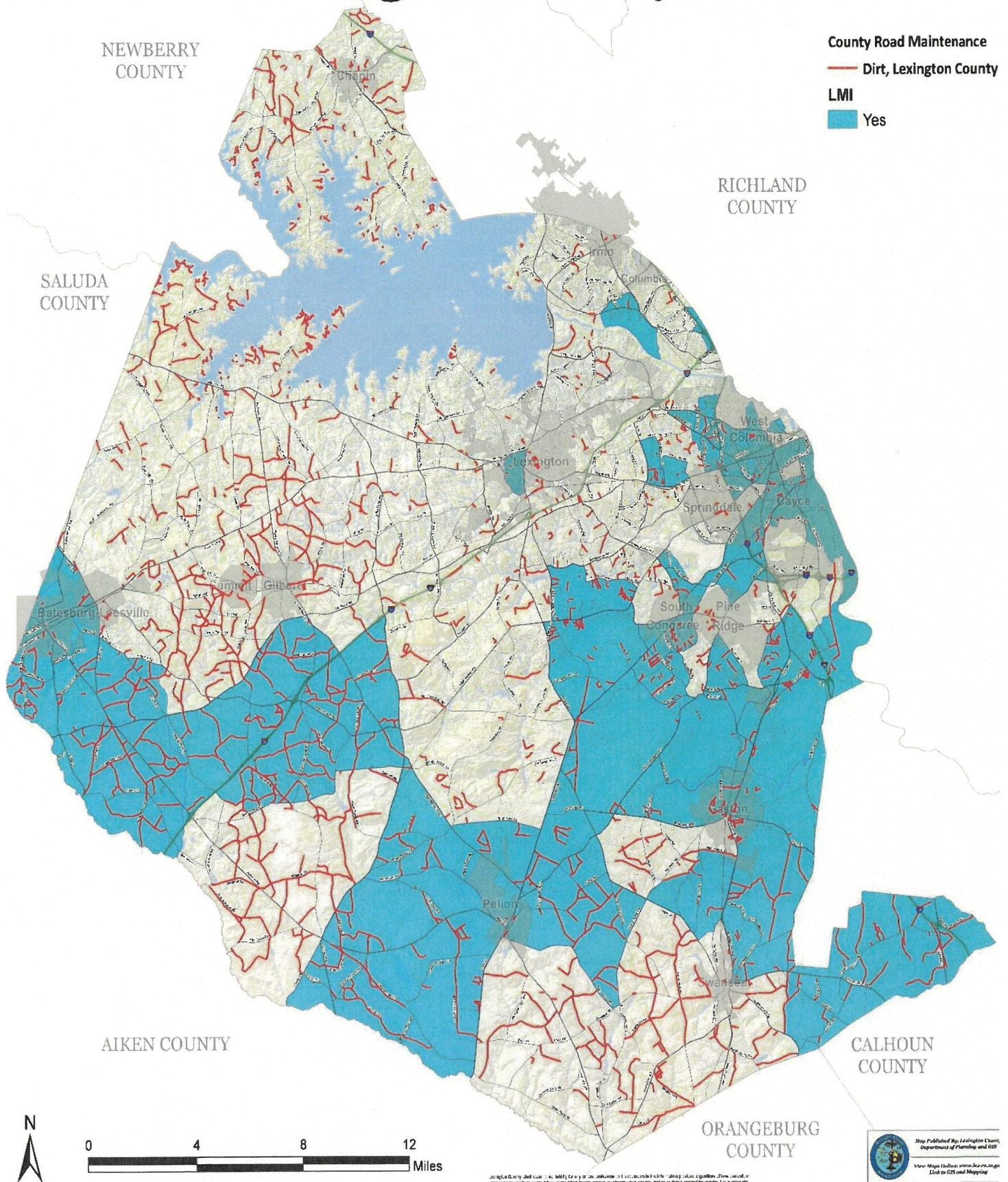
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	9	850	7084243	No	Midlands Housing Alliance - Transitions	B25UC450004	EN	03T	LMC	\$22,253.44
2025	9	850	7129523	No	Midlands Housing Alliance - Transitions	B25UC450004	EN	03T	LMC	\$27,746.56
								03T	Matrix Code	\$50,000.00
2024	2	759	7050825	No	ICRC Palmetto Enrichment	B24UC450004	EN	05D	LMC	\$3,836.55
2024	2	760	7050825	No	ICRC Afternoon Adventures	B24UC450004	EN	05D	LMC	\$18,501.50
2025	9	848	7074645	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$8,685.95
2025	9	848	7074645	No	Boys and Girls Club - Be Great Academy	B25UC450004	PI	05D	LMC	\$1,641.56
2025	9	848	7081723	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$9,696.13
2025	9	848	7081723	No	Boys and Girls Club - Be Great Academy	B25UC450004	PI	05D	LMC	\$389.30
2025	9	848	7093273	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$9,066.19
2025	9	848	7097649	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$8,098.29
2025	9	848	7097649	No	Boys and Girls Club - Be Great Academy	B25UC450004	PI	05D	LMC	\$967.90
2025	9	848	7129186	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$6,824.73
2025	9	848	7129186	No	Boys and Girls Club - Be Great Academy	B25UC450004	PI	05D	LMC	\$2,241.46
2025	9	848	7130563	No	Boys and Girls Club - Be Great Academy	B25UC450004	EN	05D	LMC	\$2,438.49
2025	9	852	7093273	No	ICRC Athletic Scholarship	B25UC450004	EN	05D	LMC	\$4,665.60
2025	9	852	7132453	No	ICRC Athletic Scholarship	B25UC450004	EN	05D	LMC	\$15,334.40
2025	9	853	7129523	No	ICRC Palmetto Enrichment	B25UC450004	EN	05D	LMC	\$3,828.59
2025	9	853	7140050	No	ICRC Palmetto Enrichment	B25UC450004	EN	05D	LMC	\$5,680.63
2025	9	854	7081723	No	ICRC Afternoon Adventures	B25UC450004	EN	05D	LMC	\$7,695.10
2025	9	854	7132453	No	ICRC Afternoon Adventures	B25UC450004	EN	05D	LMC	\$3,250.17
2025	9	854	7140050	No	ICRC Afternoon Adventures	B25UC450004	EN	05D	LMC	\$8,371.88
								05D	Matrix Code	\$121,214.42
2024	2	757	7041976	No	Sistercare - Crisis Line Program	B24UC450004	EN	05G	LMC	\$1,938.00
2024	2	757	7044726	No	Sistercare - Crisis Line Program	B24UC450004	EN	05G	LMC	\$3,200.98
2024	2	757	7052293	No	Sistercare - Crisis Line Program	B24UC450004	EN	05G	LMC	\$428.47
2025	9	849	7097649	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$9,811.60
2025	9	849	7129186	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$3,482.85
2025	9	849	7129395	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$3,477.74
2025	9	849	7130563	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$2,662.72
2025	9	849	7135709	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$5,150.40
2025	9	849	7140050	No	Sistercare - Crisis Line Program	B25UC450004	EN	05G	LMC	\$470.69
								05G	Matrix Code	\$30,623.45
2024	2	755	7044726	No	Our Place of Hope	B24UC450004	EN	05O	LMC	\$500.00
2024	2	755	7052293	No	Our Place of Hope	B24UC450004	EN	05O	LMC	\$3,047.50
								05O	Matrix Code	\$3,547.50
2025	9	851	7129523	No	Brookland Food Pantry	B25UC450004	EN	05W	LMA	\$7,282.40
2025	9	851	7140050	No	Brookland Food Pantry	B25UC450004	EN	05W	LMA	\$22,333.50
								05W	Matrix Code	\$29,615.90
Total					No	Activity to prevent, prepare for, and respond to Coronavirus				\$235,001.27
										\$235,001.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	789	7038832	CDBG Program Administration	21A		\$13.44
2024	4	789	7044749	CDBG Program Administration	21A		\$2,610.00
2024	4	789	7048511	CDBG Program Administration	21A		\$71,303.69
2024	4	789	7050822	CDBG Program Administration	21A		\$7,882.81
2024	4	789	7050825	CDBG Program Administration	21A		\$3,011.20

LMI Area Map Lexington County, SC



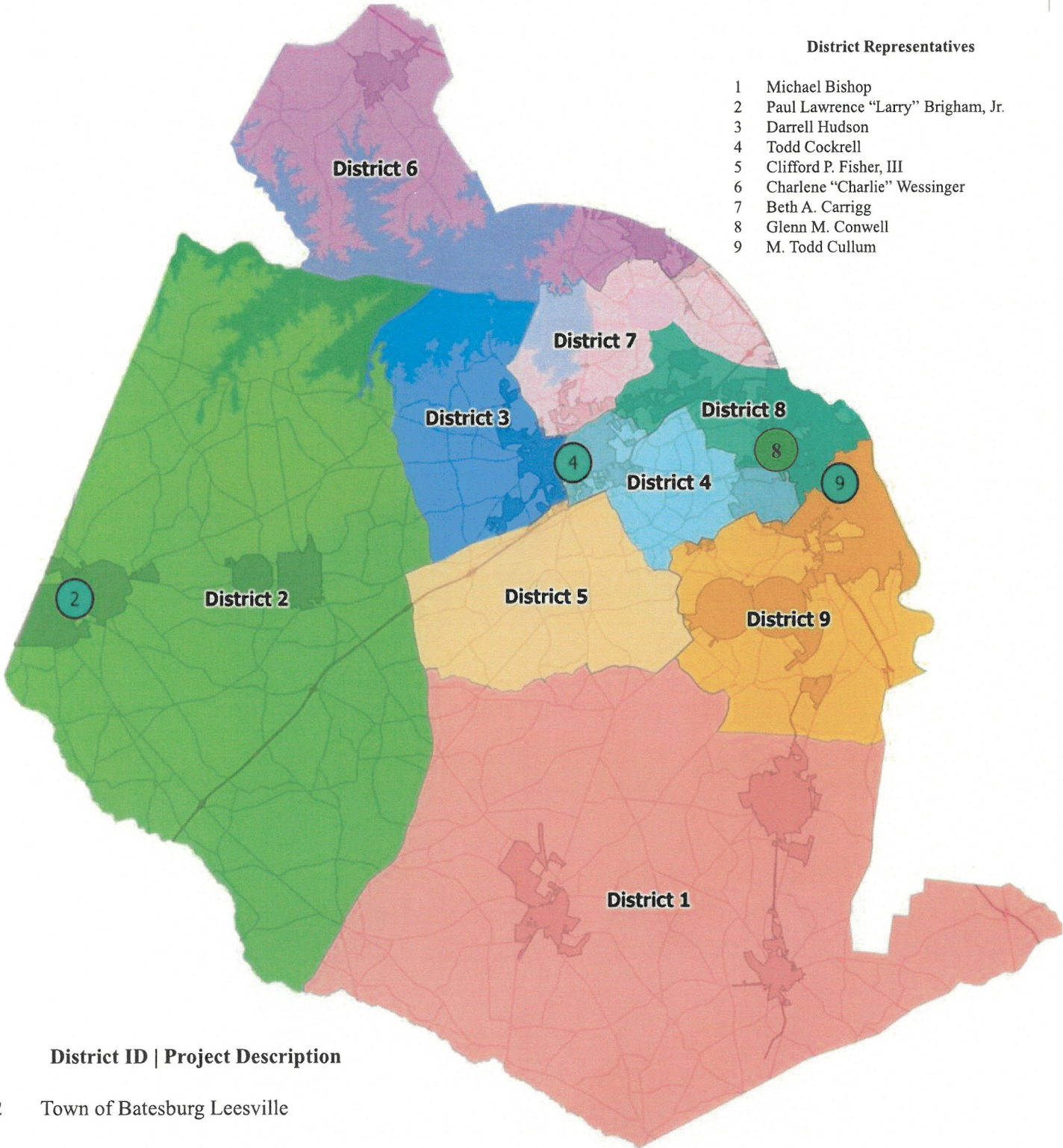
Lexington County

FY 2025 Infrastructure Projects



District Representatives

- 1 Michael Bishop
- 2 Paul Lawrence "Larry" Brigham, Jr.
- 3 Darrell Hudson
- 4 Todd Cockrell
- 5 Clifford P. Fisher, III
- 6 Charlene "Charlie" Wessinger
- 7 Beth A. Carrigg
- 8 Glenn M. Conwell
- 9 M. Todd Cullum



District ID | Project Description

- 2 Town of Batesburg Leesville
- 4 Mission Lexington Box Truck
- 8 Growing Home Southeast
- 9 Waste water Collection System Repair

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your APR submission should there be any questions or issues. The contact person should be familiar with both the project and the APR submission. This is also the person who will receive the email from Sage acknowledging the submission of the APR to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	Peatra
Middle Name	
Last Name	Cruz
Suffix	
Title	Title VI & Grants Manager
Street Address 1	212 South Lake Drive, Suite 401
Street Address 2	
City	Lexington
State	South Carolina
ZIP Code	29072
E-mail Address	pcruz@lexingtoncounty.sc.gov
Phone Number	(803)785-8121
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Lexington County has established Policy and Procedures for the ESG Program and will adhere to the strict monitoring guidelines for the CDBG program.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Lexington County in consultation with the Continuum of Care developed performance standards that provide measures to evaluate the effectiveness of 1) Targeting those who need the assistance the most; 2) reducing the number of people living on the streets and emergency shelters; 3) shortening the time people spend homeless; and 4) reducing each program participants housing barriers or housing stability risks. All activities were monitored to ensure compliance by reviewing performance, timeliness, and financial management.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/14/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2025	E25UC450004	\$160,713.00	\$160,713.00	\$143,279.28	\$17,433.72	9/16/2025	9/16/2027
2024	E24UC450004	\$163,666.00	\$163,666.00	\$163,404.72	\$261.28	9/3/2024	9/3/2026
2023	E23UC450004	\$163,662.00	\$163,662.00	\$163,662.00	\$0	6/22/2023	6/22/2025
2022	E22UC450004	\$159,160.00	\$159,160.00	\$159,160.00	\$0	8/18/2022	8/18/2024
2021	E21UC450004	\$157,470.00	\$157,470.00	\$157,470.00	\$0	7/28/2021	7/28/2023
2020	E20UC450004	\$157,288.00	\$157,288.00	\$157,288.00	\$0	9/14/2020	9/14/2022
2019	E19UC450004	\$152,129.00	\$152,129.00	\$152,129.00	\$0	7/12/2019	7/12/2021
2018	E18UC450004	\$143,710.99	\$143,710.99	\$143,710.99	\$0	8/29/2018	8/29/2020
2017							
2016							
2015							
Total		\$1,257,798.99	\$1,257,798.99	\$1,240,103.99	\$17,695.00		

Expenditures	2025	2024	2023	2022	2021	2020	2019	2018	2017
	Yes	Yes	No	No	No	No	No	No	No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for							
Homelessness Prevention	Non-COVID	Non-COVID							
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services	16,289.91								
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	16,289.91	0.00							
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID	Non-COVID							
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services	8,411.00								
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses	8,411.00	0.00							
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for							

Emergency Shelter	Non-COVID	Non-COVID
Essential Services	38,152.76	16,716.36
Operations	21,213.57	2,045.63
Renovation		
Major Rehab		
Conversion		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Emergency Shelter Expenses	59,366.33	18,761.99
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	21,556.00	2,097.92
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	21,556.00	2,097.92
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		

HMIS	23,933.25	11,278.63
Administration		
Other Expenses	23,933.25	11,278.63
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	129,556.49	32,138.54
Match	26,105.00	144,141.46
Total ESG expenditures plus match	155,661.49	176,280.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$129,556.49	\$32,138.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$129,556.49	\$32,138.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$26,105.00	\$144,141.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	20.14%	448.50%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other 26,105.00 144,141.46

Fees

Program Income

Total Cash Match 26,105.00 144,141.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 26,105.00 144,141.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

No