

Grantee: Lexington County, SC

Grant: B-16-UH-45-0001

July 1, 2026 thru September 30, 2026 Performance

Grant Number: B-16-UH-45-0001	Obligation Date:	Award Date:
Grantee Name: Lexington County, SC	Contract End Date: 09/06/2026	Review by HUD: Original - In Progress
Grant Award Amount: \$21,370,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$21,370,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$21,370,000.00		

Disasters:

Declaration Number

FEMA-4241-SC

Narratives

Disaster Damage:

On the evening of October 1st, as the rains fell, Governor Nikki Haley issued a Declaration of a State of Emergency throughout South Carolina. At approximately 5:30 a.m. on October 4th, the County of Lexington Emergency Operations Center reached OPCON 1 (operation condition 1), the center was brought to full operational level and the first responders throughout the county were staged and ready to respond. At approximately 9:00 a.m. that morning, the first of the emergency shelters opened. As the sun set on October 4th, the rains continued to fall and the waterways continued to rise. At 1:20 a.m. on October 5th, emergency responders evacuated eighty-seven (87) residents of the Pineglen neighborhood. Less than 5 hours later, the South Carolina Electric & Gas Company opened three (3) spillway gates at the Lake Murray Dam, and the Saluda River continued to swell at a rapid pace. Evacuation notices begun to be issued.

On October 5, 2015, President Obama issued a Federal Disaster Declaration for 24 counties in South Carolina activating federal resources and funding aid. On October 20, 2015, a Public Meeting was scheduled and notices were posted on each home suspected of flooding by the County. The public meeting was attended by approximately 400 citizens as well as County and state officials, representatives from FEMA, and various Local Media outlets.

As the waters finally began to subside, County of Lexington personnel began the task of assessing the damage. Within several days, aerial photography over the most impacted areas was completed, and staff from the GIS/Mapping Department helped to identify areas where damage assessment was needed. Shortly thereafter, these personnel began the task of completing Initial Damage Estimates of all structural and infrastructure damage in the County. Soon, with the assistance of personnel from FEMA and from an outside contractor brought in by the county, the process of completing FEMA Substantial Damage Assessments began. Initially maps created by first responders were key in developing an area of concentration. The Assessor's office then worked to complete a more in depth investigation of each home that had possible flood damage for the Initial Damage Assessment. Data collected was made available to Federal Emergency Management Agency personnel in the area. Using all of the collected data, the County took advantage of a robust GIS system and staff to prepare a desktop assessment of all homes in the regulatory floodplain. This desktop assessment resulted in the development of a comprehensive list of homes to investigate for the Substantial Damage Assessments (SDA). The SDA included residential and commercial structures and only structures inside the 100-year floodplain and in the unincorporated areas of the county were included. Municipalities were responsible for the completion of their SDA.

Because of the October 2015 storm event, the County of Lexington was allocated \$16,332,000 what are commonly referred to as Community Development Block Grant-Disaster Recovery or CDBG-DR funds. The Storm Event of October 2015 was indeed a catastrophic event that drastically affected citizens throughout South Carolina. The midlands region was hardest hit, and Lexington County citizens, as well as many of our neighbors across the region, suffered greatly. Eventually, the rains stopped, the water subsided and many citizens were able to get back to their "normal" lives. However, for some, normalcy still has not returned. We believe this Action Plan provides the best opportunity to bring back normalcy to our citizens and represents the best next step in Lexington County's Disaster Recovery.

Recovery Needs:

The CDBG-DR program is considered a "gap" funding source and is intended to assist with recovery needs not covered by other public and private funding sources. While recovery efforts have continued without interruption since October 2015, many impacts remain unaddressed due to several primary factors including the profound extent and diversity of the damages to housing, infrastructure, and the economy; the unique conditions and vulnerabilities of Lexington County's residents and businesses; and the limitations of available funding assistance. This unmet need assessment provides essential information to better understand the most impacted areas and populations in the County, and guides development of the most effective recovery programs and priorities. Lexington County's preliminary assessment of unmet recovery needs resulting from the October 2015 severe storm and flooding disaster (DR 4241). When major disasters occur, a significant amount of data and information must be collected and analyzed from numerous agencies, departments, and organizations. Accessing and compiling information on impacts and recovery resources can be a significant challenge due to varying

quality, availability, formatting, and timing of different sources. Estimates of unmet needs are based on the best available information as of January 2017, and represent the County’s initial calculation of remaining recovery gaps. This assessment should be considered a living document that will be updated as additional information becomes available. Unmet needs were estimated through a comparison of financial impacts of the qualified disaster event with subsequent recovery funding that has been received or is anticipated. This assessment incorporates data from the following key sources: ·

- Federal Emergency Management Agency (FEMA)
 - Individuals Assistance Program (IA)
 - Public Assistance Program (PA)
 - Hazard Mitigation Grant Program (HMGP)
- Small Business Administration (SBA)
- National Flood Insurance Program (NFIP)
- Lexington County Substantial Damage Assessments (SDA)
- Departmental reports and studies
- Engineering estimates
- American Community Survey via Policy Map
- Central Carolina Association of Realtors Inc.
- Public and Stakeholder outreach and feedback

Through the review of best available data and information, Lexington County identified a total of \$28,597,645 in unmet recovery needs. Of these needs, public facilities and infrastructure was identified as the largest area of unmet need followed by housing assistance, and then economic development. It is critical to understand that these figures should only be considered as initial estimates based on the available information at the time this plan was developed. The figures presented in this section are to be considered only as preliminary estimates and not as a final determination regarding the total unmet needs in the County.

For more detailed information about the County's unmet need calculations and findings, please see the County's published CDBG-DR Action Plan available at: www.lex-co.sc.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$21,370,000.00
Total Budget	\$0.00	\$21,370,000.00
Total Obligated	\$0.00	\$21,370,000.00
Total Funds Drawdown	\$0.00	\$20,976,327.25
Program Funds Drawdown	\$0.00	\$20,976,327.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,976,327.25
HUD Identified Most Impacted and Distressed	\$0.00	\$20,944,293.25
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended	This Period	To Date
Overall		
County of Lexington	\$ 0.00	\$ 20,976,327.25
Lexington County, SC	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	66.21%	64.36%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$10,200,625.59	\$13,506,666.18	\$13,129,993.43
Limit on Public Services	\$3,205,500.00	\$.00	\$.00
Limit on Admin/Planning	\$4,274,000.00	\$968,748.83	\$951,748.83

Limit on Admin	\$1,068,500.00	\$684,164.83	\$667,164.83
Most Impacted and Distressed	\$21,370,000.00	\$21,370,000.00	\$20,944,293.25

Overall Progress Narrative:

No Narrative Found

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CDBG-DR Public Facilities, Lex C CDBG-DR Public Facilities	\$0.00	\$0.00	\$0.00
CDBG-DR- Housing Buy-outs, Lex Co CDBG-DR Housing	\$0.00	\$15,625,274.82	\$15,625,274.82
CDBG-DR- Minor Housing Rehab, Lex Co CDBG-DR Minor	\$0.00	\$686,575.50	\$686,575.50
CDBG-DR- Program Planning, Lex Co CDBG-DR Program	\$0.00	\$284,584.00	\$284,584.00
CDBG-DR-Infrastructure, Lex Co CDBG-DR Infrastructure	\$0.00	\$4,089,400.85	\$3,712,728.10
CDBG-DR-Program Administration, Lex Co CDBG-DR	\$0.00	\$684,164.83	\$667,164.83
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # /	CDBG-DR-Infrastructure / Lex Co CDBG-DR Infrastructure
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Grantee Activity Number: Infrastructure Improvements

Activity Title: Infrastructure Improvements - LMI

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
CDBG-DR-Infrastructure	Lex Co CDBG-DR Infrastructure
Projected Start Date:	Projected End Date:
01/01/2019	09/06/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	County of Lexington

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	\$227,735.17	\$4,089,400.85
Total Budget	\$227,735.17	\$4,089,400.85
Total Obligated	\$227,735.17	\$4,089,400.85
Total Funds Drawdown	\$0.00	\$3,712,728.10
Program Funds Drawdown	\$0.00	\$3,712,728.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,712,728.10
Most Impacted and Distressed Expended	\$0.00	\$3,712,728.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The County has identified over \$17,000,000 in unmet public facilities and infrastructure needs representing just over 60% of the total identified unmet need in the County. As the County departments worked together to identify potential CDBG-DR projects, the ongoing impacts to infrastructure, particularly roads, arose as a continuous issue. Impacts from the 2015 flood not only hindered transportation in the County due to roadway flooding but also resulted in significant damage to roadways that left residents isolated as roads became impassable. The County specifically identified Bagpipe Road for repairs resulting from the 2015 flood, which caused the road to be closed on October 7th, 2015, for approximately 119 days.

The proposed work will consist of the construction activities erosion repairs, slope stabilization, drainage improvements to carry a 25 year storm event, and fine

grading and surfacing approximately 6,875 linear feet of roadway using 2” Hot Mix Asphalt Surface Course Type C and 6” Graded Aggregate Base Course as well as any associated soft cost such as engineering/architect fees legal costs or similar expenses. The project has been delayed and anticipated costs have increased due to the road’s proximity to identified wetlands and resulting environmental review complexity, severe increases in costs for materials and labor, and additional design/construction requirements to mitigate the environmental impact on the wetlands. Funds were transferred from other projects which were cancelled or were finalized with funds remaining to fund this project.

Once the project got to the bidding phase the costs being estimated were substantially higher than initial estimates. This was due to a variety of regional and national economic factors. To make up the difference in the new, higher cost the County had to utilize \$1,000,000 in funds from its CDBG-MIT allocation to assist in funding the Bagpipe Road project. This brings the total project cost to \$4,861,665.68

Location Description:

LMI neighborhoods in Lexington County.

Activity Progress Narrative:

Budget Narrative for CDBG-DR Budget Revision

This budget revision requests the reallocation of \$227,735.17 from the Program Administration line item to the Infrastructure Improvements line item under the current Community Development Block Grant–Disaster Recovery (CDBG-DR) funding.

The Program Administration line item currently has an available balance of \$244,735.17, of which \$17,000.00 will remain to cover project management, grant compliance, reporting, and closeout expenses. The requested transfer will increase the Infrastructure Improvements line item from \$148,937.58 to \$376,672.75 to fund eligible activities required for project completion. This adjustment addresses increased construction costs by leveraging administrative savings realized from internal project oversight as completion nears.

In accordance with the County of Lexington’s Action Plan and Citizen Participation Plan, this shift does not alter the project’s overall scope, objective, or total award amount, and will not trigger a substantial amendment. All funds will be expended by August 31. 2026

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6875

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2769
# of Multifamily Units	0	0/13
# of Singlefamily Units	0	0/2756

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1010	1890	2900	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / CDBG-DR-Program Administration / Lex Co CDBG-DR

Grantee Activity Number: Program Administration

Activity Title: Program Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
CDBG-DR-Program Administration	Lex Co CDBG-DR Administration
Projected Start Date:	Projected End Date:
03/06/2017	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	County of Lexington

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	(\$227,735.17)	\$684,164.83
Total Budget	(\$227,735.17)	\$684,164.83
Total Obligated	(\$227,735.17)	\$684,164.83
Total Funds Drawdown	\$0.00	\$667,164.83
Program Funds Drawdown	\$0.00	\$667,164.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$667,164.83
Most Impacted and Distressed Expended	\$0.00	\$667,164.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administration of the CDBG-DR program for Lexington County, South Carolina including staff and contractor efforts associated with program development, citizen participation, marketing, applicant in-take, client services and overall program management. The County has contracted with Hearts and Hands to provide support for program management, application and client services. Additionally, the County has contracted with Civitas LLC to assist with program development, policies and procedures development, program management, monitoring and public reporting requirements.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:

Budget Narrative for CDBG-DR Budget Revision
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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	8
Monitoring Visits	0	5
Audit Visits	0	3
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7