

Lexington County

Community Development Block Grant – Disaster Recovery

Grant Funds Expenditure Timeline

The following chart provides an estimated time frame of expenditures for each of the identified programs as published in the County’s Action Plan Substantial Amendment dated November 28, 2017. This substantial amendment has not yet been approved by HUD so the chart below is subject to revisions based on HUD guidance.

| Summary of Expenditure Milestones | | | | | |
|--|---------------------|--------------------------------|---------------------------|---------------------------|----------------------------|
| Activity | Total Allocation | Program Time Frame | 25% Expenditure Benchmark | 50% Expenditure Benchmark | 100% Expenditure Benchmark |
| Disaster Recovery Program Planning | \$1,461,200 | June 2016 – June 2019 | January 1, 2018 | January 1, 2019 | June, 2019 |
| | | | \$365,300 | \$730,600 | \$1,461,200 |
| Disaster Recovery Program Administration | \$911,900 | June 2016 – June 2021 | June 1, 2018 | December 1, 2019 | June 30, 2021 |
| | | | \$227,975 | \$455,950 | \$911,900 |
| Public Infrastructure Improvements | \$3,544,900 | January 2019 – December 2020 | July 1, 2019 | January 1, 2020 | December 31, 2020 |
| | | | \$886,225 | \$1,772,450 | \$3,544,900 |
| Housing Buy-outs | \$12,000,000 | September 2017 – December 2018 | January 1, 2018 | July 1, 2018 | December 31, 2018 |
| | | | \$3,000,000 | \$6,000,000 | \$12,000,000 |
| Minor Housing Rehabilitation | \$3,202,000 | September 2017 – December 2018 | March 1, 2018 | September 1, 2018 | December 31, 2018 |
| | | | \$800,500 | \$1,601,000 | \$3,202,000 |
| Public Facilities Improvements | \$250,000 | October 2017 – December 2019 | July 1, 2018 | December 31, 2018 | December 31, 2019 |
| | | | \$62,500 | \$125,000 | \$250,000 |
| Total Funding Available | \$21,370,000 | June 2016 – June 2020 | July 1, 2018 | July 1, 2019 | June 30, 2021 |
| | | | \$5,342,500 | \$10,685,000 | \$21,370,000 |