

Oct 1, 2019 thru Dec 31, 2019 Performance Report

Grant Number:
B-16-UH-45-0001

Obligation Date:

Grantee Name:
Lexington County, SC

Award Date:

LOCCS Authorized Amount:
\$21,370,000.00

Contract End Date:

Estimated PI/RL Funds:

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$21,370,000.00

Grant Status:
Active

QPR Contact:
Sherry Copeland

Disasters: Declaration Number

FEMA-4241-SC

Disaster Damage:

On the evening of October 1st, as the rains fell, Governor Nikki Haley issued a Declaration of a State of Emergency throughout South Carolina. At approximately 5:30 a.m. on October 4th, the County of Lexington Emergency Operations Center reached OPCON 1 (operation condition 1), the center was brought to full operational level and the first responders throughout the county were staged and ready to respond. At approximately 9:00 a.m. that morning, the first of the emergency shelters opened. As the sun set on October 4th, the rains continued to fall and the waterways continued to rise. At 1:20 a.m. on October 5th, emergency responders evacuated eighty-seven (87) residents of the Pineglen neighborhood. Less than 5 hours later, the South Carolina Electric & Gas Company opened three (3) spillway gates at the Lake Murray Dam, and the Saluda River continued to swell at a rapid pace. Evacuation notices begun to be issued.

On October 5, 2015, President Obama issued a Federal Disaster Declaration for 24 counties in South Carolina activating federal resources and funding aid. On October 20, 2015, a Public Meeting was scheduled and notices were posted on each home suspected of flooding by the County. The public meeting was attended by approximately 400 citizens as well as County and state officials, representatives from FEMA, and various Local Media outlets.

As the waters finally began to subside, County of Lexington personnel began the task of assessing the damage. Within several days, aerial photography over the most impacted areas was completed, and staff from the GIS/Mapping Department helped to identify areas where damage assessment was needed. Shortly thereafter, these personnel began the task of completing Initial Damage Estimates of all structural and infrastructure damage in the County. Soon, with the assistance of personnel from FEMA and from an outside contractor brought in by the county, the process of completing FEMA Substantial Damage Assessments began. Initially maps created by first responders were key in developing an area of concentration. The Assessor's office then worked to complete a more in depth investigation of each home that had possible flood damage for the Initial Damage Assessment. Data collected was made available to Federal Emergency Management Agency personnel in the area. Using all of the collected data, the County took advantage of a robust GIS system and staff to prepare a desktop assessment of all homes in the regulatory floodplain. This desktop assessment resulted in the development of a comprehensive list of homes to investigate for the Substantial Damage Assessments (SDA). The SDA included residential and commercial structures and only structures inside the 100-year floodplain and in the unincorporated areas of the county were included. Municipalities were responsible for the completion of their SDA.

Because of the October 2015 storm event, the County of Lexington was allocated \$16,332,000 what are commonly referred to as Community Development Block Grant-Disaster Recovery or CDBG-DR funds. The Storm Event of October 2015 was indeed a catastrophic event that drastically affected citizens throughout South Carolina. The midlands region was hardest hit, and Lexington County citizens, as well as many of our neighbors across the region, suffered greatly. Eventually, the rains stopped, the water subsided and many citizens were able to get back to their "normal" l

Disaster Damage:

ives. However, for some, normalcy still has not returned. We believe this Action Plan provides the best opportunity to bring back normalcy to our citizens and represents the best next step in Lexington County's Disaster Recovery.

Recovery Needs:

The CDBG-DR program is considered a "gap" funding source and is intended to assist with recovery needs not covered by other public and private funding sources. While recovery efforts have continued without interruption since October 2015, many impacts remain unaddressed due to several primary factors including the profound extent and diversity of the damages to housing, infrastructure, and the economy; the unique conditions and vulnerabilities of Lexington County's residents and businesses; and the limitations of available funding assistance. This unmet need assessment provides essential information to better understand the most impacted areas and populations in the County, and guides development of the most effective recovery programs and priorities. Lexington County's preliminary assessment of unmet recovery needs resulting from the October 2015 severe storm and flooding disaster (DR 4241). When major disasters occur, a significant amount of data and information must be collected and analyzed from numerous agencies, departments, and organizations. Accessing and compiling information on impacts and recovery resources can be a significant challenge due to varying quality, availability, formatting, and timing of different sources. Estimates of unmet needs are based on the best available information as of January 2017, and represent the County's initial calculation of remaining recovery gaps. This assessment should be considered a living document that will be updated as additional information becomes available. Unmet needs were estimated through a comparison of financial impacts of the qualified disaster event with subsequent recovery funding that has been received or is anticipated. This assessment incorporates data from the following key sources: ·Federal Emergency Management Agency (FEMA) Individuals Assistance Program (IA) Public Assistance Program (PA) Hazard Mitigation Grant Program (HMGP) Small Business Administration (SBA) National Flood Insurance Program (NFIP) Lexington County Substantial Damage Assessments (SDA) Departmental reports and studies Engineering estimates American Community Survey via Policy Map Central Carolina Association of Realtors Inc. Public and Stakeholder outreach and feedback Through the review of best available data and information, Lexington County identified a total of \$28,597,645 in unmet recovery needs. Of these needs, public facilities and infrastructure was identified as the largest area of unmet need followed by housing assistance, and then economic development. It is critical to understand that these figures

should only be considered as initial estimates based on the available information at the time this plan was developed. The figures presented in this section are to be considered only as preliminary estimates and not as a final determination regarding the total unmet needs in the County.

For more detailed information about the County's unmet need calculations and findings, please see the County's published CDBG-DR Action Plan available at:

www.lex-co.sc.gov

Supporting Documents
Document
Lexington QPR Site Visits- 4th Qtr 2019.docx
Public-Law-113-2-Contract-Reporting.pdf

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,370,000.00
Total Budget	\$0.00	\$21,370,000.00
Total Obligated	(\$20,290.00)	\$21,349,710.00
Total Funds Drawdown	\$1,146,578.86	\$13,593,643.35
Program Funds Drawdown	\$1,146,578.86	\$13,593,643.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,059,604.91	\$13,593,643.35
Most Impacted and Distressed Expended	\$1,059,604.91	\$13,593,643.35
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		61.22%
Overall Benefit Percentage (Actual):		53.1%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$3,205,500	\$0
Limit on Admin/Planning	\$4,274,000	\$470,119.52
Limit on Admin	\$1,068,500	\$217,569.52
Most Impacted and Distressed Threshold (Projected):	\$20,301,500.00	\$21,370,000.00

Overall Progress Narrative:

At this time, the county has 35 active applications for the buy-out program and no (0) active applications for the housing rehabilitation program. There are 77 buy-out properties that have closed and 17 rehab projects that are complete. The county maintains its process of completing income certifications and duplication of benefits reviews for all active participants. Offers are being prepared for buy-outs and work inspections & write-ups are being conducted for homeowners seeking assistance with rehabilitation. During the fourth quarter of 2019, the county completed eight (8) buy-out transactions and completed two (2) owner occupied minor home repairs. To date, a total of 77 properties have been purchased, one (1) was foreclosed before purchase was completed, and 17 properties have been rehabilitated.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CDBG-DR Public Facilities, Lex C CDBG-DR Public Facilities	0	0	0
CDBG-DR- Housing Buy-outs, Lex Co CDBG-DR Housing Buyouts	1,002,331.6	17,156,029	12,546,453.33
CDBG-DR- Minor Housing Rehab, Lex Co CDBG-DR Minor Housing Rehab	122,780	686,500.5	577,070.5
CDBG-DR- Program Planning, Lex Co CDBG-DR Program Planning	0	1,461,200	252,550
CDBG-DR-Infrastructure, Lex Co CDBG-DR Infrastructure	0	1,154,370.5	0
CDBG-DR-Program Administration, Lex Co CDBG-DR Administration	21,467.26	911,900	217,569.52
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
CDBG-DR- Housing Buy-outs	Lex Co CDBG-DR Housing Buyouts	Buy-outs Urgent Need	Buy-outs Urgent Need
CDBG-DR- Housing Buy-outs	Lex Co CDBG-DR Housing Buyouts	Buy-outs-LMI	Buy-outs-LMI
CDBG-DR- Minor Housing Rehab	Lex Co CDBG-DR Minor Housing Rehab	Rehab - LMI - Owner Occupied	Rehab - LMI - Owner Occupied

CDBG-DR- Minor Housing Rehab	Lex Co CDBG-DR Minor Housing Rehab	Rehab - LMI - Renter Occupied	Rehab - LMI - Renter Occupied
CDBG-DR- Minor Housing Rehab	Lex Co CDBG-DR Minor Housing Rehab	Rehab - Urgent Need - Owner Occupied	Rehab - Urgent Need - Owner Occupied
CDBG-DR- Minor Housing Rehab	Lex Co CDBG-DR Minor Housing Rehab	Rehab - Urgent Need - Renter Occupied	Rehab - Urgent Need - Renter Occupied
CDBG-DR- Program Planning	Lex Co CDBG-DR Program Planning	DR Planning	DR Planning
CDBG-DR- Program Planning	Lex Co CDBG-DR Program Planning	DR Planning - Pre-Agreement - Contractors	
CDBG-DR-Infrastructure	Lex Co CDBG-DR Infrastructure	Infrastructure Improvements	Infrastructure Improvements - LMI
CDBG-DR-Infrastructure	Lex Co CDBG-DR Infrastructure	Infrastructure Improvements - UN	Infrastructure Improvements - UN
CDBG-DR-Program Administration	Lex Co CDBG-DR Administration	Program Administration	Program Administration

Activities

Project # / Project Title: CDBG-DR Public Facilities / Lex C CDBG-DR Public Facilities

Grantee Activity Number:
CDBG-DR Public Facilities

Activity Title:
Lex Co CDBG-DR Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Cancelled

Project Number:
CDBG-DR Public Facilities

Project Title:
Lex C CDBG-DR Public Facilities

Projected Start Date:
10/01/2017

Projected End Date:
12/31/2019

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Benefit Type:
Area (Census)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
County of Lexington	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

LMI%:

Activity Description:
This activity has been canceled.

Location Description:
This activity has been canceled.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CDBG-DR- Housing Buy-outs / Lex Co CDBG-DR Housing Buyouts

Grantee Activity Number:

Buy-outs Urgent Need

Activity Title:

Buy-outs Urgent Need

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

CDBG-DR- Housing Buy-outs

Project Title:

Lex Co CDBG-DR Housing Buyouts

Projected Start Date:

09/01/2017

Projected End Date:

06/30/2019

National Objective:

Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Benefit Type:

Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$7,011,840.00
Total Budget:	(\$2,244,956.00)	\$7,011,840.00
Total Obligated:	(\$2,244,956.00)	\$7,011,840.00
Total Funds Drawdown	\$298,987.30	\$5,866,352.30
Program Funds Drawdown:	\$298,987.30	\$5,866,352.30
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$298,987.30	\$5,866,352.30
County of Lexington	\$298,987.30	\$5,866,352.30
Most Impacted and Distressed Expended:	\$298,987.30	\$5,866,352.30
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	36/45

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	2	36/45
# of Singlefamily Units	2	36/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	36/45	0
# Owner Households	0	0	2	0/0	0/0	36/45	0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	2	0	0	0	2	0	26	0	0	0	26	0
Black/African American	0	0	0	0	0	0	9	0	0	0	9	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		6		0		6	

Activity Description:

Voluntary residential buy-outs for households with incomes above 80% AMI. The cost per unit will include an estimated average purchase price of \$115,000. All participants will receive a one-time \$15,000 participation incentive. Additionally, homeowners that have purchased or will purchase another home in Lexington County (since the October 2015 storms) will be eligible for a one-time payment of \$10,000 to assist in the purchase of the home.

Once the County has purchased the property, the home will be demolished, the site cleared and returned to green space. The estimated costs for such clearance is between \$25,000 and \$35,000 per property. Therefore, the total estimated average per property costs will be between \$145,000 and \$165,000.

In addition to these costs, the County contracted with Amec Foster Wheeler, a local engineering firm, to conduct base floor elevation surveys for all homes in the flood plain within the identified neighborhoods. The total cost for these surveys was \$14,500 of which \$7,250 will be charged against this activity.

Location Description:

Residential housing buy-outs within Challedon, Pineglen, Whitehall & Coldstream.

Activity Progress Narrative:

Lexington County currently has 67 total Urgent Need buyout participants. The county has closed on 36 households. 29 households are on the waiting list until all LMI properties are complete. The county will rank these based on Flood Vulnerability Index as described in the Action Plan

During the fourth quarter of 2019, the county completed the buy-out process for two (2) properties owned by households with incomes above 80% of the area median income (AMI). No closings are currently scheduled for urgent need homeowners.

Activity Location:

Address	City	State	Zip	Status / Accept	Visible on PDF?
318 Yarmouth Dr	Columbia	South Carolina	29210	Match / Y	Yes
403 Biddle Rd	Columbia	South Carolina	29210	Match / Y	Yes

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
Buy-outs-LMI

Activity Title:
Buy-outs-LMI

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
CDBG-DR- Housing Buy-outs

Project Title:
Lex Co CDBG-DR Housing Buyouts

Projected Start Date:
09/01/2017

Projected End Date:
12/31/2019

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Benefit Type:
Direct (Household)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$10,144,189.00
Total Budget:	\$2,159,562.00	\$10,144,189.00
Total Obligated:	\$2,159,562.00	\$10,144,189.00
Total Funds Drawdown	\$703,344.30	\$6,680,101.03
Program Funds Drawdown:	\$703,344.30	\$6,680,101.03
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$703,344.30	\$6,680,101.03
County of Lexington	\$703,344.30	\$6,680,101.03
Most Impacted and Distressed Expended:	\$703,344.30	\$6,680,101.03
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	6	41/46
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	41/46
# of Singlefamily Units	6	41/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	4	6	22/20	19/26	41/46	100
# Owner Households	2	4	6	22/20	19/26	41/46	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	4	0	0	0	4	0	28	0	0	0	28	0
Black/African American	1	0	0	0	1	0	12	0	0	0	12	0
Asian	1	0	0	0	1	0	1	0	0	0	1	0
Households Female	3		0		3		14		0		14	

Activity Description:

Voluntary residential buy-outs in flood prone areas of Lexington County as described in the published Action Plan. The cost per unit will include an estimated average purchase price of \$115,000 plus a one-time participation incentive of \$15,000.

Additionally, homeowners that have purchased or will purchase another home in Lexington County (since the October 2015 storms) will be eligible for a one-time payment of \$20,000 to assist in the purchase of the home.

Once the County has purchased the property, the home will be demolished, the site cleared and returned to green space. The estimated costs for such clearance is between \$25,000 and \$35,000 per property. Therefore, the estimated average per property costs will be between \$145,000 and \$165,000.

In addition to these costs, the County contracted with Amec Foster Wheeler, a local engineering firm, to conduct base floor elevation surveys for all homes in the flood plain within the identified neighborhoods. The total cost for these surveys was \$14,500 of which \$7,250 will be charged against this activity.

Location Description:

Residential buy-outs in the four Disaster Risk Reduction areas of Lexington County including the following neighborhoods: Challedon, Pineglen, Whitehall and Coldstream.

Activity Progress Narrative:

Lexington County currently has 48 total LMI buyout participants. 41 of these properties have closed. One (1) property foreclosed before purchase was complete. The county has completed in-take including duplication of benefits determination and income certification for all 48 households and the county is now moving forward with completing purchase agreements and scheduling closings for these properties.

During the fourth quarter of 2019, the county completed the buy-out process for six (6) properties owned by a household with an income at or below 80% AMI. Closings have been scheduled for no (0) LMI homeowners at this time.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
101 Cokesdal Rd	Columbia	South Carolina	29210	Match / Y Yes
3518 Harrogate Rd.	Columbia	South Carolina	29210	Match / Y Yes
134 Barmount Rd	Columbia	South Carolina	29210	Match / Y Yes
3632 Cairnbrook Dr.	Columbia	South Carolina	29210	Match / Y Yes
3513 Cairnbrook Dr.	Columbia	South Carolina	29210	Match / Y Yes
3543 Bronte Rd	Columbia	South Carolina	29210	Match / Y Yes

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CDBG-DR- Minor Housing Rehab / Lex Co CDBG-DR Minor Housing Rehab

Grantee Activity Number:

Rehab - LMI - Owner Occupied

Activity Title:

Rehab - LMI - Owner Occupied

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR- Minor Housing Rehab

Project Title:

Lex Co CDBG-DR Minor Housing Rehab

Projected Start Date:

09/01/2017

Projected End Date:

12/31/2019

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Benefit Type:

Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$331,643.50
Total Budget:	(\$48,099.00)	\$331,643.50
Total Obligated:	(\$48,098.50)	\$331,643.50
Total Funds Drawdown	\$75,440.00	\$331,643.50
Program Funds Drawdown:	\$75,440.00	\$331,643.50
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$75,440.00	\$331,643.50
County of Lexington	\$75,440.00	\$331,643.50
Most Impacted and Distressed Expended:	\$75,440.00	\$331,643.50
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	9/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	9/9
# of Singlefamily Units	1	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	5/4	4/5	9/9	100
# Owner Households	0	1	1	5/4	4/5	9/9	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	3	0	0	0	3	0
Black/African American	0	0	0	0	0	0	6	0	0	0	6	0
Households Female	1		0		1		7		0		7	

Activity Description:

This activity will provide for single-family minor housing rehabilitation for households with incomes at or below 80% of the area median income. This program will focus on repair or rehabilitation of single family housing units in the disaster-impacted areas to applicable construction codes and standards. The per unit total cost for repairs may not exceed \$75,000 or 49% of the value of the home, whichever is less. Funding for owner occupied homes will be offered in the form of a one time grant.

The county will not elevate any homes as part of the minor residential rehab program.

Location Description:

Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Lexington County currently has nine (9) total LMI minor rehab participants. The county has completed in-take including duplication of benefits determination and income certification for all households with incomes at or below 80% AMI. The rehab scope of work has also been completed for these homes and work began. During the fourth quarter of 2019, one (1) LMI home was rehabbed.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
118 Cokesdale Rd	Columbia	South Carolina	29210	Match / Y No

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

Rehab - Urgent Need - Owner Occupied

Activity Title:

Rehab - Urgent Need - Owner Occupied

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

CDBG-DR- Minor Housing Rehab

Project Title:

Lex Co CDBG-DR Minor Housing Rehab

Projected Start Date:

09/01/2017

Projected End Date:

12/31/2019

National Objective:

Urgent Need

Completed Activity Actual End Date:

Responsible Organization:

County of Lexington

Benefit Type:

Direct (HouseHold)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$354,857.00
Total Budget:	\$113,203.00	\$354,857.00
Total Obligated:	\$113,203.00	\$354,857.00
Total Funds Drawdown	\$47,340.00	\$245,427.00
Program Funds Drawdown:	\$47,340.00	\$245,427.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$47,340.00	\$245,427.00
County of Lexington	\$47,340.00	\$245,427.00
Most Impacted and Distressed Expended:	\$47,340.00	\$245,427.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	8/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	8/8
# of Singlefamily Units	1	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	8/8	0

Owner Households

0 0 1 0/0 0/0 8/8 0

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	6	0	0	0	6	0
Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Households Female	0		0		0		1		0		1	

Activity Description:

This activity will provide for single-family minor housing rehabilitation for owner occupied households with incomes above 80% of the area median income. This program will focus on repair or rehabilitation of single family housing units in the disaster-impacted areas to applicable construction codes and standards. The per unit total cost for repairs may not exceed \$75,000 or 49% of the value of the home, whichever is less. Funding for owner occupied homes will be offered in the form of a one time grant.

The county will not elevate any homes as part of the minor residential rehab program.

Location Description:

Single family residential structures throughout Lexington County that have remaining damage from the October 2015 floods.

Activity Progress Narrative:

Lexington County currently has eight (8) total Urgent Need minor rehab participants. All of these have been completed, including one (1) household during the fourth quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
114 Cokesdale DR.	Columbia	South Carolina	29210	Match / Y No

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CDBG-DR- Program Planning / Lex Co CDBG-DR Program Planning

Grantee Activity Number:
DR Planning

Activity Title:
DR Planning

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
CDBG-DR- Program Planning

Project Title:
Lex Co CDBG-DR Program Planning

Projected Start Date:
03/06/2017

Projected End Date:
12/31/2020

National Objective:

Completed Activity Actual End Date:

N/A

Responsible Organization:
County of Lexington

Benefit Type:
Area (Survey)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,461,200.00
Total Budget:	\$0.00	\$1,461,200.00
Total Obligated:	\$0.00	\$1,461,200.00
Total Funds Drawdown	\$0.00	\$252,550.00
Program Funds Drawdown:	\$0.00	\$252,550.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$252,550.00
County of Lexington	\$0.00	\$252,550.00
Most Impacted and Distressed Expended:	\$0.00	\$252,550.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	6/10
# of community engagement meetings/events	0	6/10

Activity Description:

This activity will include additional planning efforts associated with future program development and any necessary infrastructure improvements.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:

During the fourth quarter, the county continued to plan for upcoming CDBG-DR projects, which included additional program development, improvements to programmatic policies and procedures, unmet needs review, and infrastructure improvements review.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: CDBG-DR-Infrastructure / Lex Co CDBG-DR Infrastructure

Grantee Activity Number:
Infrastructure Improvements

Activity Title:
Infrastructure Improvements - LMI

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
CDBG-DR-Infrastructure

Project Title:
Lex Co CDBG-DR Infrastructure

Projected Start Date:
01/01/2019

Projected End Date:
12/31/2021

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Benefit Type:
Area (Survey)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,154,370.50
Total Budget:	\$20,290.00	\$1,154,370.50
Total Obligated:	(\$0.50)	\$1,134,080.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
County of Lexington	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Infrastructure improvements LMI areas throughout Lexington County. At this time, the County has not identified a specific project to undertake. However, the County will be working with the Army Corps of Engineers as well as local engineers to determine the best options available for improving infrastructure capacity related to storm water management and flood mitigation efforts in the area.

Location Description:

LMI neighborhoods in Lexington County.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: CDBG-DR-Program Administration / Lex Co CDBG-DR Administration

Grantee Activity Number:
Program Administration

Activity Title:
Program Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
CDBG-DR-Program Administration

Project Title:
Lex Co CDBG-DR Administration

Projected Start Date:
03/06/2017

Projected End Date:
06/30/2021

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
County of Lexington

Benefit Type:

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$911,900.00
Total Budget:	\$0.00	\$911,900.00
Total Obligated:	\$0.00	\$911,900.00
Total Funds Drawdown	\$21,467.26	\$217,569.52
Program Funds Drawdown:	\$21,467.26	\$217,569.52
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	(\$65,506.69)	\$217,569.52
County of Lexington	(\$65,506.69)	\$217,569.52
Most Impacted and Distressed Expended:	(\$65,506.69)	\$217,569.52
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administration of the CDBG-DR program for Lexington County, South Carolina including staff and contractor efforts associated with program development, citizen participation, marketing, applicant in-take, client services and overall program management. The County has contracted with Hearts and Hands to provide support for program management, application and client services. Additionally, the County has contracted with Civitas LLC to assist with program development, policies and procedures development, program management, monitoring and public reporting requirements.

Location Description:

Lexington County, South Carolina

Activity Progress Narrative:

During the fourth quarter, the county continued to utilize administrative funding for the overall program management including contractor and subrecipient management, client in-take and program marketing efforts, as well as HUD reporting and compliance monitoring.

The negative expenditure figure is simply to reconcile DRGR with County financial records.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	5
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	6

Review Checklist History

Status	Date	Action
Approved	01/31/2020	View PDF