

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2018 Program Year, a total of 2,009,661.17 was expended on CDBG activities and administration costs identified in the 2018 Annual Action Plan and in previous Action Plans. HUD requires a minimum of 70 percent of CDBG expenditures (not including planning and administration) benefit LMI persons or households over a one to three year reporting period. During Program Year 2018, all funds other than planning and administration, were expended on activities benefitting 100 percent LMI persons and households of Lexington County.

During the 2018 Program Year, a total of \$358,355.63 in HOME funds were expended for administrative and project activities identified in the Annual Action Plans. Some expenditures for activities include Down Payment Assistance, Comprehensive Housing Rehabilitation and Acquisition of Affordable Housing. All funds expended on these activities benefitted LMI residents of Lexington County.

PY 2018 was the first year that ESG funds were awarded. No ESG funds were expended during the program year.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Action on Homeless	Homeless	ESG: \$143711	Homeless Person Overnight Shelter	Persons Assisted	350	0	0.00%	200	0	0.00%

Action on Homeless	Homeless	ESG: \$143711	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	200	0	0.00%	200	0	0.00%
Action on Homeless	Homeless	ESG: \$143711	Homelessness Prevention	Persons Assisted	200	0	0.00%	75	0	0.00%
Education/Promotion of Fair Housing Practices	Affordable Housing	CDBG: \$	Other	Other	300	0	0.00%			
Homebuyer Assistance Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	6	10.00%	10	6	60.00%
Housing for Non-Homeless Special Population	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Lead-Based Paint Hazards Reduction	Lead Based Paint Hazard Remediation	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	2	1.33%			
Owner Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	4	4.00%	9	4	44.44%
Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2940		3503	2940	83.93%

Public Facilities/Infrastructure Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	0	0.00%			
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1105	36.83%	403	1105	274.19%
Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	330		115	330	286.96%
Public Services	Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Since the inception of the County's CDBG and HOME programs, various projects and activities have been implemented to address projects identified in the plan. During PY 2018 activities completed include the purchase of two Fire Service Engines/Pumpers, Bobcock Center Fire Alarm Upgrades at the Three Fountains Work Activity Center. Town of Batesburg-Leesville Pump Station Rehabilitation, the construction of a ADA compliant Universally Accessible Playground, implementation of three diabetic food pantries, fair housing outreach, rental of 4 digital boards

throughout Lexington County promoting the month of Fair Housing, and fair housing collaboration with neighboring CDBG recipients. Continuation of in-house programs such as minor home, comprehensive home repair and down payment assistance programs. All activities benefit a diverse area of low-and moderate-low income areas and residents across Lexington County.

Most activities that closed during PY18 met or exceeded their proposed beneficiary count. Of the activities that did not meet the goals, it was due to a change/decrease in scope of work due to various reasons. The down payment assistance program while not meeting the 10 proposed currently has 4 potential homeowners under review. Due to the lack of affordable housing within Lexington County, it is making it more difficult for first time home buyers to find a home. Lexington County is currently working with their CHDO's and Habitat for Humanity to increase affordable housing within our area.

Lexington County along with Richland County and the City of Columbia rented digital billboards throughout the two counties to promote fair housing. Lexington County staff regularly visits public facilities and supplies them with fair housing information as well as advertising it through our social media sites. Meetings have been held to discuss Civil Rights: It Still Matters and (CRISM) and future upcoming Fair Housing events.

In the above chart the Public Facilities/Infrastructure Development section, the CDBG amount is listed at \$25,000,000. This is a typographical error. The correct amount should be \$2,500,000. Due to the fact that the above chart is an Automatically Populated Field it cannot be adjusted.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,173	7	0
Black or African American	565	6	0
Asian	10	0	0
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
<b>Total</b>	<b>1,750</b>	<b>13</b>	<b>0</b>
Hispanic	75	0	0
Not Hispanic	2,103	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

As a requirement of receiving federal CDBG and HOME funding, at the end of each fiscal year, the U.S. Department of Housing and Urban Development requires Entitlement (Formula Grantees) Communities to report to their citizens and elected officials how they have used CDBG and HOME funds to impact the community and its citizens. The Consolidated Annual Performance and Evaluation Report (CAPER) is the HUD-prescribed vehicle for providing this information.

The County of Lexington has successfully completed the fourth year of its Five-Year Consolidated Plan, which represents years 2015 – 2019. Activities undertaken during this period reflect the goals and objectives as stated in the Plan and the 2018 Annual Action Plan. The Community Development Grant Programs Division strives to be effective stewards of federal funds in the service to our residents.

The above table reflects the racial and ethnic status of assisted families for CDBG and HOME Programs. The above chart does not reflect Racial/Ethnic categories of Asian and White, Black/African American and White and Other multi-racial persons. For Asian and White the number of people assisted was 12, for Black/African American and White - 6 person and other multi-racials 4,041 for the total amount of persons assisted through the CDBG program is 5809. Ethnic and racial status of assisted families through the ESG program is reported in the eCart tool.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,792,871	2,009,661
HOME	public - federal	711,436	358,356
ESG	public - federal	143,711	0

**Table 3 - Resources Made Available**

### Narrative

During the program year the County focused its CDBG funds on infrastructure, public facilities, neighborhood revitalization, public service activities and minor home rehab. The County focused its HOME funds on affordable housing projects and homeowner rehabilitation projects and ESG funds for Emergency Shelter and HMIS Reporting. Through funding projects, it has been found that the County's most LMI areas are in the rural portions of the County, therefore the County will continue to focus on the needs of the rural Lexington County areas.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All activities are carried out within Lexington County. Geographic Distribution within Lexington County is as follows:

City of West Columbia 29%; City of Cayce 22%; Town of Pelion 27%, Columbia 4%, Unincorporated Lexington CDBG 18% and Unincorporated Lexington County HOME 90%. A map of the Geographic Distribution can be found in Attachment #2.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The County of Lexington's community consultation process included input from public and private agencies. Additionally, the County leverages its resources by requiring a 10% match when awarding funding. Moreover during Program Year 2018, the County also leveraged our resources by using the technical expertise of other County departments, as well as, when possible collaborating with nearby Entitlement Communities and Participating Jurisdictions (PJ's). The County of Lexington believes in partnering with area non-profits in an effort to leverage resources in its support of various community development projects.

The County has no public owned land or property that was used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	1,340,368
2. Match contributed during current Federal fiscal year	354,417
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,694,785
4. Match liability for current Federal fiscal year	90,233
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,604,552

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON 2017 01	10/01/2017	0	0	0	0	25,367	0	25,367
NON 2017 02	11/01/2017	0	0	0	0	18,339	0	18,339
NON 2017 03	12/01/2017	0	0	0	0	6,580	0	6,580
NON 2018 04	01/01/2018	0	0	0	0	6,081	0	6,081
NON 2018 05	02/01/2018	0	0	0	0	73,650	0	73,650
NON 2018 06	03/01/2018	0	0	0	0	89,412	0	89,412
NON 2018 07	04/01/2018	0	0	0	0	26,470	0	26,470
NON 2018 08	05/01/2018	0	0	0	0	15,010	0	15,010
NON 2018 09	06/01/2018	0	0	0	0	27,063	0	27,063
NON 2018 10	07/01/2018	0	0	0	0	15,242	0	15,242
NON 2018 11	08/01/2018	0	0	0	0	16,161	0	16,161
NON 2018 12	09/01/2018	0	0	0	0	35,042	0	35,042

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	19,005	12,670	0	6,335

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	91,545	0	0	32,268	0	59,277
Number	5	0	0	2	0	3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	91,545	14,222	77,323			
Number	5	1	4			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	40
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>35</b>	<b>40</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	3
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	25	14
Number of households supported through Acquisition of Existing Units	5	23
<b>Total</b>	<b>35</b>	<b>40</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During PY 2018 affordable housing fell short by a couple of units due to the inability of potential first homebuyers to find an affordable home. The goal of providing affordable rental housing has been met and in certain areas exceeded our one-year goal due to our CHDO's rental properties and Habitat for Humanity building new affordable homes this Program Year. Currently, the first time homebuyer program is increasing as well as the new projects scheduled for upcoming months to provide affordable

housing through working with our CHDO's and Habitat for Humanity. The County will continue to monitor our annual goals going forward to make sure all are met.

**Discuss how these outcomes will impact future annual action plans.**

With the local economy improving over the last year, it has become harder to find qualified contractors and inspectors willing to complete the smaller rehabilitation projects of both the minor and comprehensive rehab programs the County of Lexington offers through both CDBG and HOME Programs. The County conducted its annual Contractor's Work shop and did have a couple new prospective contractors attend. The County also has hired an in-house housing inspector. By doing this, it will meet the goals of quality work for our homeowners and also creating/sustaining jobs for local residents.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	3
Low-income	2	4
Moderate-income	5	6
<b>Total</b>	<b>10</b>	<b>13</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Lexington County recognizes the need for safe and affordable housing as a fundamental need for its residents. The County uses its annual allocation of HOME funds and portions of CDBG funds to shape its efforts and programs related to affordable housing. For the Down Payment Assistance program, Lexington County requires all applicants to complete an on-line Homebuyer Education Counseling Program, which focuses on credit awareness, budget management and the mortgage loan process. Our homeowners that received rehabilitation to their homes fell largely in the Low 50% level, were mainly elderly and most were single females head of household.

Down Payment Assistance was awarded to the following:

Low (50%) - 4      Moderate Low Income (80%) - 2      Over 80% - 0

CDBG funds were used to assist 10 homeowners with rehab to their homes. Among the 10 homeowners assisted, 3 were extremely low, 2 were moderate low and 5 were non Low Moderate. HOME funds were to assist 4 homeowners with comprehensive housing rehabilitation. Among the 4 homeowners assisted, 2 were extremely low income, 1 was low income and 1 was moderate low income.

During PY 18 Lexington County CDBG expended funds for construction and operation of a family medical facility in West Columbia, purchase playground equipment for an ADA compliant universally accessible playground, replacement of approximately 1,225 KF of sewer for the City of Cayce, Purchase of 2 fire engines/pumpers for the Pelion area, assisted the Town of Batesburg-Leesville with upgrading outdated wastewater pump station electrical control system, provided on the job training for people with intellectual and development disabilities, provided Irmo Chapin Recreation Commission with funds that provided respite for families of students with disabilities.

Habitat of Humanity received funds from CDBG for the purchase of 9 lots in the City of Cayce to build 9 new units of affordable housing for low and moderate low income persons.

Lexington County CDBG also provides funding for the local homeless shelter, which offers not only shelter and food but also various programs such as substance abuse/medical counseling, job training, computer classes, laundry facilities. This shelter is open to both men and women.

The County also supports our local CHDO's to develop affordable housing. All CHDO funded projects serve low-to moderate-low income families through income based rental units.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Service providers in the County of Lexington continue to work collaboratively to provide a wide range of expertise in housing, social, and supportive services within each components of the continuum. A strategy to address homelessness in the CoC is to strengthen and enhance these existing assets. In regards to goals for eliminating chronic homelessness, the County of Lexington works closely with other municipalities, community leaders, and other stakeholders to accomplish this goals. Christ Central Ministries currently operates shelters for women and children, families, and veterans facing homelessness. Sistercare continues to operate shelters for abused women and children. The United Way of the Midlands serves as a lead agency for the local homeless continuum since 2006. The United Way of the Midlands works in a variety of areas related to youth homelessness, continuum coordination, increasing employment for people experiencing homelessness. According to their annual PIT count, 1,205 people were identified as experiencing homelessness in the 13-counties of the Midlands continuum with 132 people identified in Lexington County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County of Lexington, our non-profit organizations and municipal partners will continue to dedicate funding and support the operations of expansion of existing emergency shelters throughout the county.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Each year the County of Lexington, through the support of its subrecipients, works both directly and indirectly assisting individuals from becoming homeless once they are discharged from publicly funded insitutions. Through our support with job training programs such as Arc of the Midlands for the disabled, training and counseling services through Sistercare, Inc. for battered women and their children, food stability programs through Harvest Hope Food Bank, collabrations with the Cayce Housing

Authority, are all supported through our CDBG program. Working with the Central Midlands Council of Governments, area non-profits, as well as its fourteen (14) municipalities, Lexington County has targeted significant CDBG and HOME resources within the low-income areas described in this Plan. Each year the County works to leverage these resources, which in turn acts as a catalyst to spur additional public and private investments in our Low and Moderate Income areas and serves to increase the quantity and quality of affordable housing, as well as help low-to-moderate low income residents acquire the skills necessary to improve their employment opportunities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The County of Lexington, through the support of its subrecipients, works both directly and indirectly assisting individuals from becoming homeless. Through our support with job training programs such as Arc of the Midlands for the disabled, supporting Midlands Housing Alliance/Transitions in training and counseling services as well as through Sistercare, Inc. for battered women and their children, food stability programs through Harvest Hope Food Bank, and collaborations with the Cayce Housing Authority, all assist with the transition to permanent housing and independent living. Working with the Central Midlands Council of Governments, area non-profits, as well as its fourteen (14) municipalities, Lexington County has targeted significant CDBG and HOME resources within the low-income areas described in this Plan. Each year the County works to leverage these resources, which in turn acts as a catalyst to spur additional public and private investments in our Low and Moderate Income areas and serves to increase the quantity and quality of affordable housing, as well as help low-to-moderate low income residents acquire the skills necessary to improve their employment opportunities.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

While Lexington County does not operate any public housing units, the County of Lexington does work with the Cayce Housing Authority (CHA) and the State Department of Housing and Finance; the CHA and State Department of Housing and Finance offer Section 8 Housing Choice Vouchers. The CHA has a small number of public housing units. The County is engaged with CHA in an effort with HOME funds in expanding the availability of public housing to the community.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

All of the communities at the Cayce Housing Authority (CHA) have representatives that participate in a Community Club that meets every other month. Residents provide input to management as to their concerns and offer suggestions and/or solutions. The Club also coordinates special events for public housing residents.

THE CHA has an extensive network of partners to provide case management for all public housing residents. These partnerships provide a variety of educational, cultural, and recreational programs for residents. There are also individual programs designed strictly for elderly persons residing at Spencer Place. Additionally, the CHA has a Career Development Program that provides a comprehensive training for residents wanting employment or wanting to improve their work status (part-time to full time and or positions with higher salaries). The CHA also maintains a listing of available jobs in the area and works with local employers to identify potential employment. All of these programs are free to residents. Case managers are also available to work with families on establishing goals such as credit repair educational attainment, and counseling with individual problems. Case Managers have been trained in VAWA (Violence Against Women Act) compliance.

One of the most important programs for residents is Homeownership Training. The CHA offers a 16-hour course in becoming a homeowner: financing a home, credit worthiness, budgeting, landscaping, home maintenance, and basic terminology for mortgages. Completion of this program also enables public housing residents to participate in special homeownership programs offered through community development agencies, local banks and financial institutions.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. Columbia Housing Authority is not on the list of troubled PHAs.





## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County of Lexington's Grant Programs Division through its CDBG and HOME housing acquisition and rehabilitation programs have addressed some of the issues of affordability by increasing the availability of affordable single family homes in the County's rental inventory through its partnerships with our local CHDOs and developers. Additionally, the County is working with Habitat for Humanity, the faith based community and the Cayce Housing Authority in an effort to identify strategies for collaborative funding opportunities through the use of CDBG, HOME, tax credits, etc.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Grant Programs Division staff continue to engage the non-profit, faith based, state service providers and social agencies in an effort to further identify the resources available to address the housing, child care, mental health services, and economic disparities that exist in the County. Through the Consolidated Plan consultation process, County staff has been able to identify organizations that are providing services in the community. It is important that the County serve as a catalyst to promote collaboration amongst the various organizations. During PY 2018, the Grant Programs Division continued to reach out to several new and existing services providers to address their underserved needs, which resulted in several new relationships.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

It is estimated that 8.3% of the housing stock in the County may have some lead-based paint (LBP). Of these units, 96-100% are estimated to be low-and moderate income households. The County continues its efforts towards reducing the hazards of lead based paint to its citizens and particularly those who are LMI. Staff maintains a variety of HUD-developed brochures describing the dangers of lead and lead base paint. The brochures include information on common instances of LBP such as home remodeling. The County continues to make these brochures available to the public and has ongoing communication with the South Carolina Department of Health and Environmental Control and the County's Building Services division to distribute this information. During PY 2018 the County's Lead Based Paint Inspectors conducted approximately 6 LBP evaluations/inspections as part of the County's Minor Home and Comprehensive Housing repair programs.

The County's CDBG Minor Home Repair and its HOME Comprehensive Housing Rehabilitation programs has incorporated in the policies lead based paint testing and abatement. The County has contracted a lead based paint consulting firm who goes out and inspects all homes that were built prior to 1978 and prepares a formal report to the County. During PY18 the County's Lead Base Paint inspector conducted approximately 9 LBP evaluations/inspections as part of the County's Minor Home and Comprehensive Housing repair programs.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County of Lexington continues to utilize CDBG and HOME resources toward the public service, low- and moderate low income populations of the County. The work of the County in conjunction with numerous partners, such as Sistercare, Habitat for Humanity and United Way of the Midlands will act as a catalyst to invite additional public and private investment of capital and services to increase the quantity and quality of affordable housing and to help low to moderate low income residents acquire needed information, knowledge, and skills to improve their employment opportunities.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County has collaborated with the Urban League of Greater Columbia, The Community Relations Council, as well as the Central Midlands Council of Governments, and USDA-Rural to perform comprehensive outreach and education activities throughout the County of Lexington. The Grant Programs Division will continue to aggressively seek partners that will encourage the development of strategies for affordable housing in the County of Lexington. Over the next 4 years, the County of Lexington anticipates expending approximately \$30,000 on fair housing programs and services as well as working with SC Legal services to provide free legal services and public meetings for the residents of Lexington County who feel that they have been discriminated against.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

There is no Public Housing Authority for residents living in the incorporated or unincorporated areas of the County. The Cayce Housing Authority is the only public housing authority in the County and traditionally assists nearly 100 residents in five different housing communities. During Program Year 2018, the Cayce Housing Authority expended an estimate amount of \$165,000.00 toward housing

assistance for the areas of low-and moderate low income residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The mission of Community Development embodies fair and equal access to decent, safe and affordable housing and the County integrates this mission in a day to day business of the Community Development Department. Although HUD suspended the AFH tool in May, 2018, Lexington County continues to create The Analysis of Impediments to Fair Housing for Lexington County continues to create data using the integrated assessment tool to help the County look beyond the ordinary and to analyze the community from a demographic point of view. The impediment issues emerged from an extensive review of current policies and practices in both the public and private sectors, interviews with key service providers and a detailed examination of social and economic data. Each major need is summarized as follows, along with a brief overview of the existing conditions surrounding each issue and proposed implementation strategies to address identified resource gaps and needs. A list of some measures that can be used to assess progress in mitigating impediments to fair housing is also included for each key issue.

Impediment 1: There is a need for educational programs within Lexington County to assist the public. Areas such as pre-housing counseling, Fair Housing Laws, Homeowner counseling and credit counseling should be covered to assist first time homeowners.

Actions to Date: The County has continued to partner with local organizations to hold workshops and other events to provide educational opportunities to the community. Government agencies in the area (including the City of Columbia and Richland County) have worked with private entities who are HUD certified Housing Counselors, to leverage their expertise to train and educate future homebuyers in Lexington in County.

Impediment 2: Lexington County has a need for more affordable housing.

Actions to Date: As stated in the Lexington County Con Plan. The County continues to support local groups, such as Habitat for Humanity, the Cayce Housing Authority, local developers and non-pro-profit community organizations, as well as USDA-Rural, who work to provide affordable housing and seek viable financial options for low to moderate-low income home buyers. County staff also work with local lenders to identify changes or patterns in lending practices, especially those that impact low-income, minorities, Section 3 residents, and other special populations. Continuing the next four years, the County of Lexington anticipates assisting more than 100 families with owner-occupied housing rehabilitation and increasing the availability of affordable housing through its housing acquisition, construction and repair programs through CDBG and HOME programs.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Lexington County will comply with its monitoring responsibilities of subrecipient projects funded under Title I of the Housing and Community Development Act of 1974, as amended. The Grants staff will utilize both "desk monitoring" and "internal/on-site" monitoring to assess the quality of program performance over the duration of the agreement or contract.

The areas monitored include: Overall Management System, Program Benefit, Record Keeping, Progress in Activities, National Objectives, Environmental Review, Financial Management, Procurement, Labor Standards, Non-Construction Contracts, Acquisition/Relocation, Compliance with Federal Regulations.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizens are encouraged to participate and provide comment on the Five-Year Consolidated Plan, One-Year Annual Action Plan, substantial amendments and the CAPER. Prior to submission to HUD, the County will place a notice in *The Chronicle* and/or post notices throughout the County Administration Building, informing citizens of the availability of the document and the time period allowed for submitting comments before the documents are finalized and submitted to HUD. Any public comments received during the comment period shall be considered, summarized and attached to the documents prior to submission to HUD. The number of days allowed for public comment on each document are as follows:

Five-Year Consolidated Plan - **30 Days**

One-Year Annual Action Plan - **30 Days**

Substantial Amendment(s) - **30 Days**

CAPER - **15 Days**

Copies of the CPP, Consolidated Plan, substantial amendments and CAPER will be available to the public for review during normal County business hours at the Department of Community Development, Lexington County Administration Building. All documents will be made available in a form accessible to persons with disabilities upon request and reasonable notice. **No comments were received during the Public Hearings for the Annual Action Plan, Amendments and the CAPER.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the goals and objectives of the CDBG Program for 2018. Lexington County was awarded a new program grant funds, Emergency Solutions Grant (ESG) for PY 2018 in the amount of \$143,711. The Con-Plan, AAP were amended to include the new program and funding. Funds were awarded to the United Way of the Midlands and to Sistercare, Inc. and have been 100% committed.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County of Lexington HOME funded activities currently under the affordability period requirements are Ridge Terrace Rental Housing Projects, Lloydswood Rental Housing Project, 101 Wynnsum Trail, 137 Tylers Trail, 145 Wynnsum Trail 115 Shirway Court, 160 Toucan Way, 100 Amberchase Drive, 117 Linville Court, 217 S. Wrenwood, 402 and 404 Camelot Court. Lexington County monitors all affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Lexington County attributes HOME funds for the development of affordable rental housing owned by our CHDO's. All CHDOs are required to provide inspection reports and verify tenant income annually. Lexington County does on-site monitoring as well as desk monitoring on all affordable units.

All properties have been inspected, no problems were identified, and no repairs were needed as the homes have all be upgraded with new appliances and brought up the International Residential Building Codes during rehabilitation.

### **HOME Compliance Spreadsheet**

Please see Attachment #5 for the HOME Compliance Spreadsheet

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The HOME units are currently owned by Community Assistance Providers (CAP) and/or Santee Lynches Affordable Housing and CDC. Both organizations have an Affirmative Fair Housing Marketing Plan and compliance is verified through yearly monitoring and their reports.

The Lexington County Community Development Department provides for education workshops, the Analysis of Impediments and numerous outreach events to further Fair Housing, and the homeowner

rehab selection criteria includes a non-discrimination statement.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income used during PY 2018 totaled \$12,670. Program income was used for Down Payment Assistance and for the minor home repair and comprehensive housing repair program for homeowners.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The County continues to support local groups, such as Habitat for Humanity, the Cayce Housing Authority, local developers and non-profit community housing organizations who work to provide affordable homes and seek viable financing options for low to moderate low income home buyers. The County also works with local lenders to identify changes in lending practices, especially those that impact low-income, minorities, Section 3 residents and other special populations.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	LEXINGTON COUNTY
<b>Organizational DUNS Number</b>	030115885
<b>EIN/TIN Number</b>	576000379
<b>Identify the Field Office</b>	COLUMBIA

CAPER

26

**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance**

Columbia/Midlands CoC

**ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	Sandy
<b>Middle Name</b>	0
<b>Last Name</b>	Fox
<b>Suffix</b>	0
<b>Title</b>	Grants Administrator

**ESG Contact Address**

<b>Street Address 1</b>	212 South Lake Drive
<b>Street Address 2</b>	0
<b>City</b>	Lexington
<b>State</b>	SC
<b>ZIP Code</b>	-
<b>Phone Number</b>	8037858121
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	sfox@lex-co.com

**ESG Secondary Contact**

<b>Prefix</b>
<b>First Name</b>
<b>Last Name</b>
<b>Suffix</b>
<b>Title</b>
<b>Phone Number</b>
<b>Extension</b>
<b>Email Address</b>

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2018
<b>Program Year End Date</b>	06/30/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** LEXINGTON COUNTY

**City:** Lexington

**State:** SC

**Zip Code:** 29072, 3410

**DUNS Number:** 030115885

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 143711

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	703
Children	426
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>1,131</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	703
Children	426
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>1,131</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	635
Female	493
Transgender	1
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>1,131</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	426
18-24	54
25 and over	649
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>1,131</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	321	0	0	0
Victims of Domestic Violence	703	0	0	0
Elderly	99	0	0	0
HIV/AIDS	9	0	0	0
Chronically Homeless	366	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	127	0	0	0
Chronic Substance Abuse	62	0	0	0
Other Disability	178	0	0	0
Total (Unduplicated if possible)	1,865	0	0	0

Table 23 – Special Population Served

## #7 Special Populations Served

Please see attached SAGE Report



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Lexington County continues to engage and work with the Midlands CoC's. Our two (2) ESG subrecipients were able to deliver Emergency shelter, Homesless Prevent and HMIS reporting within Lexington and surrounding counties. The data measured and performance outcomes are generated from HMIS software then uploaded on the SAGE report which is attached on CR-00 of the CAPER.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

#### **11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2016</b>	<b>2017</b>	<b>2018</b>
Street Outreach	0	0	0
HMIS	0	0	24,766
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

#### **11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	0	0	24,766

**Table 29 - Total ESG Funds Expended**

#### **11f. Match Source**

	<b>2016</b>	<b>2017</b>	<b>2018</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	143,711
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>143,711</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

#### **11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	0	0	168,477

**Table 31 - Total Amount of Funds Expended on ESG Activities**

#### **Match Source**

All ESG funds are matched 100% by the subrecipient.

## **Attachment**

**PR 26**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2010  
LEXINGTON COUNTY, SC

DATE: 10-30-19  
TIME: 10:24  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,370,202.13
02 ENTITLEMENT GRANT	1,797,871.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	37,062.13
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-CR-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,200,135.26

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,951,067.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,951,067.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,593.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,005,661.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,190,474.09

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,951,067.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,951,067.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

	PY: 2016	PY: 2017	PY: 2018
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION			
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,951,067.63		
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,951,067.63		
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%		

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	149,564.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,13,541.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	284.73
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	267,799.99
32 ENTITLEMENT GRANT	1,797,871.00
33 PRIOR YEAR PROGRAM INCOME	33,978.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,826,849.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.61%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,536.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	797,371.61
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	51,950.40
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	297,014.75
42 ENTITLEMENT GRANT	1,797,871.00
43 CURRENT YEAR PROGRAM INCOME	37,062.13
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,829,935.13
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.23%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Obligation and Information System  
FY26 CDBG Financial Summary Report

DATE: 10-30-19  
TIME: 10:24  
PAGE: 2

Program Year 2010  
LEXINGTON COUNTY, SC

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016		459	6169513	ICRC Universally Accessible Playground	03F	LMC	\$300,000.00
					03F	Matrix Code	\$300,000.00
2016	1	460	6180272	Cayce State St Line Upgrade Phase II	030	JMA	\$115,856.00
2016	1	460	6184628	Cayce State St Line Upgrade Phase II	030	JMA	\$6,019.00
2017	1	507	6190334	Town of Batesburg-Leesville Pump Station Rehabilitation	030	JMA	\$42,000.00
2017	1	507	6201165	Town of Batesburg-Leesville Pump Station Rehabilitation	030	JMA	\$144,000.00
2017	1	507	6220486	Town of Batesburg-Leesville Pump Station Rehabilitation	030	JMA	\$48,600.00
2017	1	507	6263548	Town of Batesburg-Leesville Pump Station Rehabilitation	030	JMA	\$48,900.00
					030	Matrix Code	\$456,975.00
2017	1	506	6200403	Lexington County Tire Service Engines/Pumps	030	LMC	\$912,942.00
					030	Matrix Code	\$912,942.00
2014	2	496	6180277	Cayce / West Columbia Primary Care Center	03P	JMA	\$12,151.40
2014	2	496	6188254	Cayce / West Columbia Primary Care Center	03P	LMC	\$13,107.00
					03P	Matrix Code	\$30,253.40
2017	2	512	6184628	Dickerson Children's Advocacy Center Security Upgrades	03Q	LNC	\$7,309.54
					03Q	Matrix Code	\$7,309.54
2018	2	544	6201165	Midlands Housing Alliance-Transitions	03T	LNC	\$873.00
2018	2	544	6238716	Midlands Housing Alliance-Transitions	03T	LNC	\$8,209.57
2018	2	544	6249327	Midlands Housing Alliance-Transitions	03T	LNC	\$11,960.47
2018	2	544	6268564	Midlands Housing Alliance-Transitions	03T	LNC	\$8,253.88
					03T	Matrix Code	\$29,277.91
2017	2	542	6180272	Arc of The Midlands ThriftWorks Job Training	05B	LNC	\$284.72
2018	2	542	6211404	ICRC Afternoon Adventures	05B	LNC	\$7,441.60
2018	2	542	6220476	ICRC Afternoon Adventures	05B	LMC	\$15,883.46
2018	2	542	6249329	ICRC Afternoon Adventures	05B	LMC	\$6,360.38
2018	2	542	6263552	ICRC Afternoon Adventures	05B	LMC	\$6,238.08
2018	2	545	6211377	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$5,000.00
2018	2	545	6227961	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$10,990.00
2018	2	545	6238711	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$5,569.00
2018	2	545	6263553	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$6,698.00
2018	2	545	6269560	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$5,222.00
					05B	Matrix Code	\$77,781.16
2018	2	543	6220477	BE GREAT Academy	05C	LMC	\$7,623.05
2018	2	543	6227960	BE GREAT Academy	05C	LMC	\$5,288.04
2018	2	543	6249052	BE GREAT Academy	05C	LMC	\$5,626.50
2018	2	543	6268667	BE GREAT Academy	05C	LMC	\$9,123.51
2018	2	546	6249028	LCSD 1 RBE After-school Program	05D	LMC	\$6,340.94
2018	2	546	6268549	LCSD 1 RBE After-school Program	05D	LMC	\$2,895.11
					05D	Matrix Code	\$37,297.15
2018	2	547	6220487	Lowest Hope Diabetes Food Pantry	05W	LMC	\$5,637.00
					05W	Matrix Code	\$5,607.00
2018	10	548	6201165	Minor Home Repair Program	14A	LMH	\$14,661.00
					14A	Matrix Code	\$14,664.00
2016	3	470	6201165	Central SC Habitat for Humanity Neighborhood Revitalization	14G	LMH	\$23,538.00
2016	3	470	6212340	Central SC Habitat for Humanity Neighborhood Revitalization	14G	LMH	\$35,800.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report

DATE: 10-30-19  
TIME: 10:24  
PAGE: 3

Program Year 2015  
LEXINGTON COUNTY, SC

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	470	6227982	Central SC Habitat for Humanity Neighborhood Revitalization	14G	LHH	\$15,222.37
					14G	Matrix Code	\$76,360.47
<b>Total</b>							<b>\$1,951,087.63</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	544	6201165	Midlands Housing Alliance-Transitions	03T	LMC	\$873.89
2010	2	544	62258716	Midlands Housing Alliance-Transitions	03T	LMC	\$1,209.57
2010	2	544	6249027	Midlands Housing Alliance-Transitions	03T	LMC	\$11,863.77
2010	2	544	6768961	Midlands Housing Alliance-Transitions	03T	LMC	\$8,293.83
					03T	Matrix Code	<b>\$29,277.91</b>
2017	2	540	6180272	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$284.72
2018	2	542	6211369	ICRC Afternoon Adventures	05B	JMC	\$7,111.80
2018	2	542	6220476	ICRC Afternoon Adventures	05B	JMC	\$15,335.38
2018	2	542	6249029	JLNL Afternoon Adventures	05B	JMC	\$8,399.36
2010	2	542	6263552	ICRC Afternoon Adventures	05B	JMC	\$16,236.88
2018	2	545	6211372	Arc of The Midlands ThriftWorks Job Training	05B	JMC	\$3,002.00
2018	2	545	6227981	Arc of The Midlands ThriftWorks Job Training	05B	JMC	\$10,991.00
2018	2	545	6226711	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$5,099.00
2018	2	545	6263553	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$8,698.00
2018	2	545	6268660	Arc of The Midlands ThriftWorks Job Training	05B	LMC	\$3,222.00
					05B	Matrix Code	<b>\$77,781.16</b>
2018	2	543	6220472	BE GREAT Academy	05D	LMC	\$7,023.05
2018	2	543	6227980	BE GREAT Academy	05D	LMC	\$5,268.04
2018	2	543	6246032	BE GREAT Academy	05D	LMC	\$8,626.60
2018	2	543	6268667	BE GREAT Academy	05D	LMC	\$8,423.57
2018	2	546	6219028	LCSD 1 RRF After-school Program	05D	LMC	\$6,340.84
2018	2	546	6263549	LCSD 1 RRF After-school Program	05D	LMC	\$2,866.77
					05D	Matrix Code	<b>\$37,267.15</b>
2018	2	547	6220407	Harvest Hope Diabetic Food Pantry	05W	LMC	\$5,607.00
					05W	Matrix Code	<b>\$5,607.00</b>
<b>Total</b>							<b>\$149,963.22</b>

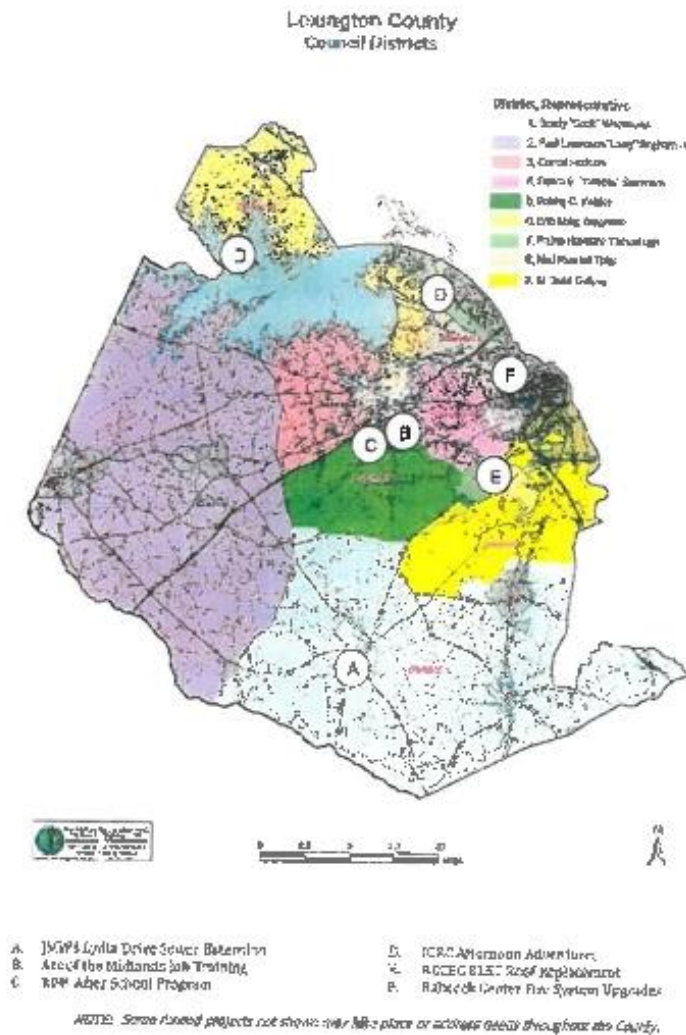
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	510	6188255	CDBG Program Administration	21A		\$13,722.15
2018	5	549	6201165	CDBG Program Administration	21A		\$44,871.39
					21A	Matrix Code	<b>\$58,593.54</b>
<b>Total</b>							<b>\$58,593.54</b>



# Geographic and Notice

CR 15 Map



LEXINGTON COUNTY  
**Chronicle**  
and  
The Dispatch-News  
DAILY

I hereby certify that on the dates appearing below, I did publish the attached notice in the Lexington County Chronicle & The Dispatch-News, a newspaper of general circulation in the County of Lexington, State of South Carolina, in accordance with the laws of said county and state.

Publication Dates:

9-5-19

*Katie Riddle*  
Lexington County Chronicle  
& The Dispatch-News

Sworn to before me this 5 day of  
September, 2019

*Jewel Hull*  
Jewel Hull  
Notary Public for South Carolina

My Commission Expires October 3, 2028



Post Office Box 9  
Lexington, SC 29071  
(803) 339-7633

## Affidavit of Publication

**PUBLIC NOTICE, NOTICE OF AVAILABILITY, AND PUBLIC HEARING**  
County of Lexington

The County of Lexington announces the availability of the draft 2019 CAPER for Public and community input. The CAPER is an annual report and evaluation of the County of Lexington's Community Development Department (CDD), HOME Investment Partnerships (HOME) and Emergency Solutions Grants Program.

Public review and comments on the draft 2019 CAPER are invited and draft copies may be obtained by contacting the County's Community Development Department at (803) 339-7633. You may also email the County's Community Development Department at [caper@lexingtonsc.gov](mailto:caper@lexingtonsc.gov). The draft CAPER is also available online at [www.lexingtonsc.gov](http://www.lexingtonsc.gov). Questions to the Department may be directed to [Public@lexingtonsc.gov](mailto:Public@lexingtonsc.gov).

**Public Comment Period**  
Written comments will be accepted through September 20, 2019 and should be addressed to the County Development Department, County of Lexington, 212 South Lake Drive, Suite 401, Lexington, SC 29071.

**Public Hearing**  
A public hearing to which comments on the draft 2019 CAPER is scheduled for Wednesday, September 25th from 3:00pm-4:00pm in the County Council Chambers on the second floor of the Administration Building, 212 South Lake Drive, Lexington.

Lexington County does not discriminate on the basis of race, color, religion, sex, national origin, marital status, disability and age in the admission or acceptance of, or in the treatment of employment within its legally-enforced programs and activities.

Date of Notice: September 5, 2019

Lexington County  
 2018 Consolidated Annual Performance and Evaluation Report (CAPER)  
 Public Hearing  
 September 25, 2018 3:00 – 4:00 PM

Name	Agency	E-Mail Address
MICHAEL R. GOODIN	LCSB	mgoodin@lcsb.sc.gov
THOMAS I. HESTER	KCSB	THOMAS@KCSB.SC.GOV
DEREK J. DAVIS	D.S. Smith	ddavis@dsdsc.org

# COC Service Point

8/22/2019

CuC-APR 2018 - ServicePoint

Report Options	
Provider Type	<input checked="" type="radio"/> Provider <input type="radio"/> Reporting Group
Reporting Group *	all regions
Program Date Range *	07/01/2018 to 06/30/2019
Entry/Exit Types *	<input checked="" type="checkbox"/> Basic <input checked="" type="checkbox"/> New/Locate Program <input checked="" type="checkbox"/> HUD <input checked="" type="checkbox"/> Exit <input checked="" type="checkbox"/> Quick <input checked="" type="checkbox"/> Exit <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> No/Unsuccessful Entry <input checked="" type="checkbox"/> Program Entry/Exit <input checked="" type="checkbox"/> No (Refused) <input checked="" type="checkbox"/> HPRP (Refused)

## CuC-APR Report Results

### 3a - Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	1141
2. Number of Adults (age 18 or over)	708
3. Number of Children (under age 18)	433
4. Number of Persons with Unknown Age	2
5. Number of Females	575
6. Number of Adult Males	561
7. Number of Adult Male and Female Household Members	562
8. Number of Males	165
9. Number of Adult Males	111
10. Number of Males	311
11. Number of Children (under age 18) by race/ethnicity	34
12. Number of Children (under age 18)	34
13. Number of Children (under age 18) by race/ethnicity	13
14. Number of Children (under age 18) by race/ethnicity	401
15. Number of Children (under age 18) by race/ethnicity	0
16. Number of Children (under age 18) by race/ethnicity	15

### 3b - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	% of Error Ratio
Phone (3.1)	0	0	0	0%
SSN (3.2)	10	10	49	74%
Date of Birth (3.3)	0	3	0	0%
Race (3.4)	0	2		0%
Ethnicity (3.5)	0	4		0%
Gender (3.6)	0	2		0%
Overall Score				83%

### 3c - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Ratio
Universal Data (3.7)	4	14%
Program Date (3.8)	0	0%
Residence (3.9)	11	15%
Client Location (3.10)	4	15%
Eligible Condition (3.11)	26	24%

### 3d - Data Quality: Income and Housing Data Quality

<https://sp6.servicel.com/loc21/umc/umcsystems.sp6.com/ServicePoint/index.html#reports/CuC-APR2018>

1/15

COC-APR 2018 - ServicePoint

<https://p5.serviceplanning.n21.com/boxman/systems.sp5.com/ServicePointIndex.htm#report:CDCAPR2018>

45

8/22/2019

## CoC-APR 2018 - ServicePoint

Once	0	0	0	0	
2 or more	0	0	0	0	
5 or more	0	0	0	0	
10 or more	0	0	0	0	
<b>Total Persons Engaged</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Rate of Engagement</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	
<b>30a - Gender of Adults</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>	
Male	424	167	65	1	
Female	278	84	191	3	
Trans Female (FTM or Female to Male)	0	0	0	0	
Trans Male (FTM or Female to Male)	1	1	0	0	
Gender Not Confirming (i.e. not exclusively male or female)	0	0	0	0	
Client Does Not Respond/Not Asked	0	0	0	0	
Data not collected	0	0	0	0	
<b>Subtotal</b>	<b>703</b>	<b>442</b>	<b>237</b>	<b>4</b>	
<b>30b - Gender of Children</b>					
	<b>Total</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>	
Male	211	208	0	3	
Female	215	205	0	0	
Trans Female (FTM or Female to Male)	0	0	0	0	
Trans Male (FTM or Female to Male)	0	0	0	0	
Gender Not Confirming (i.e. not exclusively male or female)	0	0	0	0	
Client Does Not Respond/Not Asked	0	0	0	0	
Data not collected	0	0	0	0	
<b>Subtotal</b>	<b>426</b>	<b>421</b>	<b>0</b>	<b>3</b>	
<b>30c - Gender of Person of Working Age Information</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (FTM or Female to Male)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Not Confirming (i.e. not exclusively male or female)	0	0	0	0	0
Client Does Not Respond/Not Asked	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>30d - Age</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Under 5	0	0	0	0	0
5 - 12	223	0	219	0	4
13 - 17	165	0	165	0	0
18 - 24	54	22	20	0	3
25 - 34	161	54	106	0	1
35 - 44	109	47	74	0	0
45 - 54	133	63	68	0	0
55 - 64	146	150	8	0	0
65 - 74	89	77	1	0	0
Client Does Not Respond/Not Asked	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total</b>	<b>1153</b>	<b>442</b>	<b>679</b>	<b>0</b>	<b>13</b>
<b>30e - Race</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	432	169	267	0	6
Black or African American	682	267	362	0	3
Asian	0	2	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple races	0	0	0	0	0
Client Does Not Respond/Not Asked	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total</b>	<b>1114</b>	<b>442</b>	<b>678</b>	<b>0</b>	<b>11</b>

<https://sp5.serviccp1.com/c211.com.bowmansystems.sp5.us/ServicePoint/index.html#reports/COC-APR2018>

3/15

8/22/2018

CoC-APR 2018 - ServicePoints

13b - Ethnicity					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Don't Know/Refused	1082	433	640	0	0
Hispanic/Latino	42	4	37	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	1	0	0
<b>Total</b>	<b>1124</b>	<b>437</b>	<b>678</b>	<b>0</b>	<b>11</b>
13a1 - Physical and Mental Health Conditions at Start					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	145	136	9	0	0
Alcohol Abuse	22	23	0	0	0
Drug Abuse	36	23	0	0	0
Both Alcohol and Drug Abuse	02	63	0	0	0
Chronic Health Condition	128	115	13	0	0
HIV/AIDS	9	4	0	0	0
Developmental Disability	34	57	17	0	0
Physical Disability	144	137	7	0	0
13a2 - Physical and Mental Health Conditions at Exit					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	127	114	13	0	0
Alcohol Abuse	28	21	0	0	0
Drug Abuse	23	23	0	0	0
Both Alcohol and Drug Abuse	55	35	0	0	0
Chronic Health Condition	113	98	14	0	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	29	17	13	0	0
Physical Disability	124	117	7	0	0
13a3 - Physical and Mental Health Conditions of Stayers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	27	26	1	0	0
Alcohol Abuse	14	14	0	0	0
Drug Abuse	5	5	0	0	0
Both Alcohol and Drug Abuse	10	10	0	0	0
Chronic Health Condition	21	21	0	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	9	5	4	0	0
Physical Disability	24	19	0	0	0
13a4 - Number of Conditions at Start					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	640	325	315	0	0
1 Condition	135	81	54	0	0
2 Conditions	72	66	6	0	0
3+ Conditions	104	104	0	0	0
Condition Unknown	20	29	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data not collected	7	5	0	0	0
<b>Total</b>	<b>1124</b>	<b>442</b>	<b>678</b>	<b>0</b>	<b>11</b>
13b2 - Number of Conditions at Exit					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	709	115	594	0	0
1 Condition	87	50	37	0	0
2 Conditions	61	56	5	0	0
3+ Conditions	91	92	0	0	0
Condition Unknown	16	30	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data not collected	5	1	0	0	0
<b>Total</b>	<b>425</b>	<b>340</b>	<b>80</b>	<b>0</b>	<b>11</b>
13a5 - Number of Conditions for Stayers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	44	34	10	0	0

<https://ap5.sermocp.com/c211/com.bowmanystorms.spe.core.Sermocp/cit/index.html#reportsCOC-APR2018>

4/15



CoC-PR 2018 - Schmitt Point

<https://s3.amazonaws.com/s211.com/bowenarrays/ais.ap5.azure.ServicePrintIndex.html#reportsCOCAPR2018>

48



5/22/2018

CoC-APR 2018 - ServicePoint

\$100 - \$150	157	0	144						
\$150 - \$250	61	0	70						
\$250 +	111	0	105						
Client Does Not Know/Client Refused	1	0	1						
Did Not Respond	26	0	20						
Number of Adult Shoppers who were required to have an annual assessment		106							
Number of Adult Shoppers who did not require an annual assessment		15							
<b>Total Adults</b>	<b>703</b>	<b>121</b>	<b>697</b>						
<b>1.7 - Cash Income - Appendix</b>									
	<b>Income at Start</b>	<b>Income at Latest Annual Assessment for Shoppers</b>	<b>Income at Exit for Leavers</b>						
<b>Formed Income</b>	<b>242</b>	<b>0</b>	<b>218</b>						
Unemployment Insurance	15	0	11						
Supplemental Security Income (SSI)	93	0	64						
Disability Security Income (SSDI)	63	0	30						
VA Service Connected Disability Compensation	108	0	96						
VA Medical Service Connected Disability Pension	20	0	28						
Private Disability Insurance	5	0	6						
Worker's Compensation	1	0	7						
Temporary Assistance for Needy Families (TANF)	2	0	0						
General Assistance (GA)	0	0	0						
Medicaid Income from Social Security	20	0	18						
Pension or IRA Withdrawal Income from a Former Job	16	0	14						
Child Support	18	0	74						
Alimony and Other Spousal Support	4	0	7						
Other Source	19	0	16						
Adults with Income Information at SSI Exit/Annual Assessment/Exit		0	121						
<b>1.8 - Client Cash Income Category - Formed/Other Income Category - by Start and Annual Assessment/Exit Status</b>									
	<b>NUMBER OF Adults at Start</b>	<b>NUMBER OF Adults at Annual Assessment (Shoppers)</b>	<b>NUMBER OF Adults at Exit (Leavers)</b>						
<b>Number of Adults by Income Category</b>									
Adults with Only Formed Income (e.g., employment income)	120	0	171						
Adults with Only Other Income	282	0	213						
Adults with Both Formed and Other Income	60	0	48						
Adults with No Income	197	0	140						
Adults with Incomplete Formed/Other Income Information	1	0	3						
Adults with Missing Income Information	10	0	9						
Number of Adult Shoppers who were required to have an annual assessment		106							
Number of Adult Shoppers who did not require an annual assessment		15							
<b>Total Adults</b>	<b>703</b>	<b>121</b>	<b>697</b>						
Number of Adults with Income	515	0	451						
Adults with Income Information at Start and Annual Assessment/Exit		0	427						
<b>1.9 - Client Cash Income Change - Income Source - by Start and Latest Shoppers</b>									
<b>Income Change by Income Category (Universal Adult Shoppers with Income Information at Start and Annual Assessment)</b>	<b>Had Income Category at Start and Did Not Have It at Annual Assessment</b>	<b>Retained Income Category but Had Less \$ of Annual Assessment than at Start</b>	<b>Retained Income Category and Same \$ at Annual Assessment as at Start</b>	<b>Retained Income Category and Increased \$ at Annual Assessment</b>	<b>Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment</b>	<b>Did Not Have the Income Category at Start or at Annual Assessment</b>	<b>Total Adults (including those with no income)</b>	<b>Performance Measure: Percent of Universal Adult Shoppers with Income from Start to Annual Assessment, Average Gain</b>	<b>Performance Measure: Percent of Universal Adult Shoppers who Accomplished this Measure</b>
Number of Adults with Formed Income (e.g., employment income)	0	0	0	0	0	0	0	0%	0%
Number of Adults with Other Income	0	0	0	0	0	0	0	0%	0%
Number of Adults with Both Formed and Other Income	0	0	0	0	0	0	0	0%	0%
Number of Adults with No Income	0	0	0	0	0	0	0	0%	0%
Number of Adults with Incomplete Income Information	0	0	0	0	0	0	0	0%	0%
Number of Adults with Missing Income Information	0	0	0	0	0	0	0	0%	0%

<https://sp5.servicetop.com/act217/copydown/ais/elems.sp6.core.ServicePoint/nr/coc.htm#reports/COC-APR2018>

6/15

5/22/2018

CoC-APR 2018 - Standard Print

1902 - Client Cash Income Change - Income Source - by Start and Exit									
Income Change by Income Category (Universe: Adult Learners with Income Information at Start and Exit)	Had Income Category at Start and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Start	Retained Income Category and Same \$ at Exit as at Start	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Start and Gained the Income Category at Exit	Did Not Have the Income Category at Start or at Exit	Total Adults (Including Those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain	Performance Measure: Percent of Persons who Accomplished This Measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	215	0	3	341	570	3	1%
Average Change in Earned Income	0	0		0	2,661			2,661	
Number of Adults with Other Income	0	3	238	13	9	301	570	10	3%
Average Change in Other Income	0	-1,140.67		882.77	945.8			756.79	
Number of Adults with Any Income (i.e., Total Income)	0	3	405	13	7	121	570	23	4%
Average Change in Overall Income	0	-1,140.67		715.29	1,602.24			1,627.95	
1903 - Client Cash Income Change - Income Source - by Start and Latest Status/Exit									
Income Change by Income Category (Universe: Adult Learners with Income Information at Start and Annual Assessment/Exit)	Had Income Category at Start and Did Not Have It at Annual Assessment/Exit	Retained Income Category But Had Less \$ at Annual Assessment/Exit Than at Start	Retained Income Category and Same \$ at Annual Assessment/Exit as at Start	Retained Income Category and Increased \$ at Annual Assessment/Exit	Did Not Have the Income Category at Start and Gained the Income Category at Annual Assessment/Exit	Did Not Have the Income Category at Start or at Annual Assessment/Exit	Total Adults (Including Those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Annual Assessment/Exit, Average Gain	Performance Measure: Percent of Persons who Accomplished This Measure
Number of Adults with Earned Income (i.e., Employment Income)	0	0	215	0	3	341	570	1	1%
Average Change in Earned Income	0	0		0	2,661			2,661	
Number of Adults with Other Income	0	3	238	13	0	301	570	10	3%
Average Change in Other Income	0	1,140.67		882.77	945.8			756.79	
Number of Adults with Any Income (i.e., Total Income)	0	3	405	13	7	121	570	21	4%
Average Change in Overall Income	0	-1,140.67		715.29	1,602.24			1,627.95	
2000 - Type of Non-Cash Benefit Source									
	Benefit at Start		Benefit at Latest Annual Assessment for Shoppers		Benefit at Exit for Learners				
Supplemental Nutrition Assistance Program (SNAP) (new only; known as food stamps)	186		0		162				
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1		0		1				
State Child Care Program	1		0		1				
State Transportation Service	1		0		1				
Other TANF-funded Services	1		0		1				
Other Source	0		0		2				
2100 - NUMBER of Non-Cash Benefit Sources									
	Benefit at Start		Benefit at Latest Annual Assessment for Shoppers		Benefit at Exit for Learners				
No Source	447		0		404				
1 or More Source(s)	128		0		194				
Of the Source(s), Known/Not Reported	0		0		0				
Not Reported	128		0		194				
Total	575		0		598				
2200 - Health Insurance									
	At Start		At Annual Assessment for Shoppers		At Exit for Learners				
Medicaid	364		0		313				
Medicare	89		0		77				
State Children's Health Insurance Program	1		0		1				
Veteran's Affairs (VA) Medical Services	944		0		109				
Employer-provided health insurance	29		0		70				

<https://sds.seniorcapn.com/211/comp/ben/men/systems.spf.com/ServicePoint/index.htm#reports/COCAPR2018>

7/15

3/22/2019

CnC-APR 2018 - Sandoe Point

Health Insurance obtained through DODHA	4	9	0		
Private or Military Insurance	33	8	29		
State Health Insurance for Adults	0	0	0		
Other Health Insurance Program	0	0	0		
<b>Total</b>	4	0	0		
Health Insurance	33	0	33		
Client Doesn't Know/Client Refused	0	0	0		
Data not collected	10	21	10		
Number of clients not yet referred to have an initial assessment		135			
1 Source of Health Insurance	517	0	716		
For that 1 Source of Health Insurance	20	0	21		
<b>22b - Length of Period of Participation - CnC Program</b>					
	<b>Total</b>	<b>Leaves</b>	<b>Stays</b>		
0 to 30 days	841	267	64		
31 to 60 days	59	10	19		
61 to 90 days	33	13	8		
91 to 120 days	104	47	17		
121 to 150 days	46	30	20		
151 to 180 days (1-2 yrs)	73	5	13		
181 to 210 days (2-3 yrs)	7	0	7		
211 to 240 days (3-4 yrs)	0	0	0		
241 to 270 days (4-5 yrs)	0	0	0		
More than 270 days (5+ yrs)	1	0	1		
Data not collected	0	0	0		
<b>Total</b>	<b>1131</b>	<b>375</b>	<b>130</b>		
<b>22c - Average and Median Length of Participation in Days</b>					
		<b>Leaves</b>	<b>Stays</b>		
<b>Average Length</b>		24	181		
<b>Median Length</b>		12	117		
<b>22d - Length of Time between Project Start Date and Housing Move-in Date</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
0 days or less	7	0	7	0	0
1 to 14 days	0	0	0	0	0
15 to 27 days	2	0	1	0	0
28 to 42 days	4	1	3	0	0
43 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 120 days	0	0	0	0	0
121 to 150 days (1-2 yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>13</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>12</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Persons who were evicted without move-in</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>13</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>22e - Eviction Outcome - More than 90 days</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>					
Went to use HQPA4 housing project to HQPA4 PH	0	0	0	0	0
Charged by client, no ongoing housing subsidy	10	10	0	0	0
Charged by client, not ongoing housing subsidy	3	3	0	0	0
Rented by client, no ongoing housing subsidy	27	22	5	0	0
Rented by client with HQPA4 housing subsidy	17	17	0	0	0
Rented by client with HQPA4 housing subsidy	0	0	0	0	0
Rented by client with other ongoing housing subsidy	4	2	1	0	0
Relinquished housing (other than RV) for family housing program	0	0	0	0	0
Stayed at HQPA4 housing project because	21	21	0	0	0
Stayed at HQPA4 housing project because	10	10	0	0	0
Rented by client with HQPA4 housing subsidy	0	0	0	0	0
<b>Total</b>	<b>92</b>	<b>85</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Remained at HQPA4 housing project because	3	3	0	0	0
Remained from a HQPA4 funded project to HQPA4 PH	0	0	0	0	0
Remained by staying at homeless program (not using homeless center)	1	1	0	0	0
Stayed at HQPA4 housing project because (apartment or house)	1	1	0	0	0

<https://sp5.sandoept.com/oc211/crm/baymensystems.sp5.com/Save/ocPoint/index.html/reports/CnC-APR2018>

3/15

3/22/2019

COC-APR 2018 - ServicePoint

Shelter or living with friends, family, roommates, or house	0	0	0	0	0
Place not suitable for habitation (e.g., a vehicle, an abandoned building, institutional facility, shelter, or other non-habitat structure)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency state funds	1	1	0	0	0
<b>Subtotal</b>	6	6	0	0	0
<b>Institutional Settings</b>					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other medical facility (e.g., skilled nursing facility)	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>					
Residential or other housing with no household or lease	0	0	0	0	0
<b>Dispersed</b>	2	2	0	0	0
<b>Other</b>	4	4	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no other interview completed)	2	2	0	0	0
<b>Subtotal</b>	14	14	0	0	0
<b>Total</b>	226	205	7	0	0
Total persons who are housing destinations	22	22	7	0	0
Total persons whose destinations not from the calculation	4	4	0	0	0
<b>PERCENTAGE</b>	84%	83%	17%	0%	0%
<b>22h - Exit Destination - 90 Days or Less</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>					
Owned home (not FEMA funded project no. 40566-94)	0	0	0	0	0
Owned by client, no ongoing housing subsidy	25	25	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	172	70	205	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with FEMA housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	37	1	25	0	0
Permanent housing (other than RTH for formerly homeless persons)	0	0	0	0	0
Shelter or living with family, permanent nature	16	16	0	0	0
Shelter or living with friends, permanent nature	13	13	0	0	0
Rental by client, other than ongoing housing subsidy	0	0	0	0	0
<b>Subtotal</b>	764	135	598	0	11
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency state funds	1	1	0	0	0
Not from any FEMA funded project no. 40566-94	0	0	0	0	0
From FEMA funded project no. 40566-94	29	17	12	0	0
Shelter or living with family, temporary nature, no housing subsidy	0	0	0	0	0
Shelter or living with family, temporary nature, with housing subsidy	2	2	0	0	0
Place not suitable for habitation (e.g., a vehicle, an abandoned building, institutional facility, shelter, or other non-habitat structure)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency state funds	2	2	0	0	0
<b>Subtotal</b>	45	20	25	0	0
<b>Institutional Settings</b>					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other medical or non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	14	16	0	0	0
<b>Other Destinations</b>					
Residential or other housing with no household or lease	2	2	0	0	0
<b>Dispersed</b>	1	1	0	0	0
<b>Other</b>	14	14	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no other interview completed)	11	11	0	0	0

<https://pfs.sandagpt.com/ie211/conn.bowman/any/any/spE/core/ServicePoint/index.html#reports/COC-APR2018>

9/16

8/22/2019

CoC-APR 2018 - ServicePoint

<b>Subtotal</b>	37	37	0	0
<b>Total</b>	640	234	613	11
Total persons with positive housing directions	784	153	253	11
Total persons whose sex, marital status, date born from this collection	21	18	9	0
Percentage	0.3%	6.9%	3.8%	0.0%
<b>22a - Number of Veterans</b>				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Currently homeless Veterans	12	32	0	0
Homelessness - Homeless Veterans	280	280	0	1
Homelessness	378	130	149	2
Client Count - Known/Not Reported	0	0	0	0
Client Count - Not Reported	4	1	3	0
Total	700	442	152	4
<b>22b - Number of Veteran Households</b>				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Currently homeless Veterans	32	32	0	0
Homelessness - Homeless Veterans	280	277	3	1
Homelessness	284	101	182	1
Client Count - Known/Not Reported	0	0	0	0
Client Count - Not Reported	4	1	3	0
Total	601	411	185	2
<b>22c - Gender - Veterans</b>				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Male	319	311	8	1
Female	0	0	0	0
Transsexual, Transgender, or Gender	0	0	0	0
Transsexual, Transgender, or Gender	0	0	0	0
Gender Not Determined (i.e., not exclusively male or female)	0	0	0	0
Client Count - Known/Not Reported	0	0	0	0
Client Count - Not Reported	0	0	0	0
Total	321	311	8	1
<b>22d - Age - Veterans</b>				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
16 - 24	4	2	2	1
25 - 34	34	33	1	0
35 - 44	27	27	0	0
45 - 54	64	64	0	0
55 - 64	115	114	1	0
65 - 74	85	85	0	0
Client Count - Known/Not Reported	0	0	0	0
Client Count - Not Reported	0	0	0	0
Total	321	311	8	1
<b>22e - Physical and Mental Health Conditions - Veterans</b>				
	<b>Conditions at Start</b>	<b>Conditions at Start or Stayers</b>	<b>Conditions at Exit for Veterans</b>	
Physical Health Problem	153	22	117	
Mental Health	28	15	21	
Physical Abuse	24	5	27	
Physical and Drug Abuse	73	14	60	
Chronic Health Condition	98	32	82	
HIV/AIDS	8	3	5	
Developmental Disability	17	5	13	
Physical Disability	140	31	115	
<b>22f - Cash Income Category - Income Category - by Start and Annual Exit Status - Veterans</b>				
	<b>Number of Veterans at Start</b>	<b>Number of Veterans at Annual Assessment (Stayers)</b>	<b>Number of Veterans at Exit (Leavers)</b>	
Number of Veterans by Income Category				
Veterans with Discontinued Income (i.e., Employment Income)	13	0	11	
Veterans with One Other Income	180	0	149	

<https://sps.servicepoint.com/vc211/com.bowmansystems.sps.com.ServicePointIndex.htm#majorCoC-APR2018>

19/16

07/22/2019

CoC-APR 2018 - ServicePoint

Veterans with Both Earned and Other Income	0	0	4
Veterans with no Income	114	0	81
Veterans with Child Support Income, Adjusted Income from Military	1	0	1
Veterans with Military Income (Other)	3	0	2
Number of Veterans who are required to have a 2004 or 2005 rank		69	
Number of Veterans who are required to have a 2005 rank		3	
<b>Total Veterans</b>	<b>221</b>	<b>69</b>	<b>205</b>

**25g - Type of Cash Income Sources - Veterans**

	Income at Start	Income at Latest Annual Assessment for Veterans	Income at Exit for Release
<b>Earned Income</b>	<b>22</b>	<b>0</b>	<b>36</b>
Employment (incl. Govt)	3	0	2
Supplemental Security Income (SSI)	40	0	26
Social Security Disability Insurance (SSDI)	37	0	44
VA Service - Connected Disability Compensation	605	0	93
VA Non-Service Connected Disability Service	20	0	26
Other Disability Insurance	1	0	1
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
<b>Retirement Income from Social Security</b>	<b>14</b>	<b>0</b>	<b>11</b>
Retirement Income from a Pension	14	0	12
Child Support	1	0	0
Alimony and other spouse support	0	0	0
Other Source	0	0	6
Veterans with Income (YTD) at Start and Annual Assessment/Exit		0	163

**25h - Type of Non-Cash Benefit Sources - Veterans**

	Benefit at Start	Benefit at Latest Annual Assessment for Veterans	Benefit at Exit for Release
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	53	0	66
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	1
Temporary Child Care Services	1	0	1
Temporary Transportation Services	1	0	1
Other Temporary Services	1	0	1
Other Source	1	0	7

**25i - Exit Destination - Veterans**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HUDVA-funded program to another	0	0	0	0	0
Discharged from ongoing housing study	18	18	0	0	0
Discharged from ongoing housing study	3	3	0	0	0
Discharged from ongoing housing study	87	31	3	0	1
Discharged from ongoing housing study	28	28	0	0	0
Discharged from ongoing housing study	0	0	0	0	0
Discharged from ongoing housing study	2	2	0	0	0
Discharged from ongoing housing study	0	0	0	0	0
Discharged from ongoing housing study	52	52	0	0	0
Discharged from ongoing housing study	24	24	0	0	0
Discharged from ongoing housing study	0	0	0	0	0
<b>Subtotal</b>	<b>168</b>	<b>162</b>	<b>3</b>	<b>0</b>	<b>1</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter vouchers	3	3	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter vouchers	0	0	0	0	0
Temporary housing for homeless persons (including homeless youth)	13	12	0	0	0
Temporary housing for homeless persons (including homeless youth)	7	7	0	0	0
Temporary housing for homeless persons (including homeless youth)	2	2	0	0	0
Temporary housing for homeless persons (including homeless youth)	0	0	0	0	0
Subtotal	40	40	0	0	0
Hotel or motel paid for with emergency shelter vouchers	5	3	0	0	0
<b>Subtotal</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Residential care or other care group home	0	0	0	0	0

<http://sp6.servicemil.com/cv211.com.bowmansystems.sp6.core.ServicePoint/index.html#reports/COCAPR2019>

11/15



8/22/2018

CoC-APR 2018 - ServicePoint

Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or sober center	5	5	0	0	0
Hospital or other medical or psychiatric medical facility	14	11	0	0	0
Self-prison or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>					
Refused to accept or left by house with no homeless choice	7	7	0	0	0
Refused	3	3	0	0	0
Other	10	10	0	0	0
Client doesn't want help, refused	9	9	0	0	0
Data not collected (i.e. client not known to HUD)	13	13	0	0	0
<b>Subtotal</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>253</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>1</b>
003 - 0030'S going to positive housing destination	156	162	6	0	1
004 - 0030'S whose destination excluded them from the entry point	19	19	0	0	0
<b>Percentage</b>	<b>65.5%</b>	<b>86.6%</b>	<b>100%</b>	<b>0%</b>	<b>1.00%</b>
<b>243 - Client Homeless Status - Number of Households with Adult or more CH person</b>					
	<b>Total</b>	<b>Without Children and Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Client is homeless	31	34	3	0	0
Not Chronically homeless	541	353	188	0	0
Client doesn't know (Q12 is refused)	3	3	0	0	0
Data not collected	23	21	0	0	2
<b>Total</b>	<b>601</b>	<b>411</b>	<b>191</b>	<b>0</b>	<b>2</b>
<b>244 - Number of Chronically Homeless Persons by Household</b>					
	<b>Total</b>	<b>Without Children and Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically homeless	34	34	0	0	0
Not Chronically homeless	1088	381	678	0	0
Client doesn't know (Q12 is refused)	4	4	0	0	0
Data not collected	76	29	0	0	3
<b>Total</b>	<b>1122</b>	<b>449</b>	<b>678</b>	<b>0</b>	<b>3</b>
<b>245 - Gender of Chronically Homeless Persons</b>					
	<b>Total</b>	<b>Without Children and Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Male	45	35	0	0	0
Female	4	1	0	0	0
Trans Female (MTR or MTR in Progress)	0	0	0	0	0
Trans Male (FTM or FTM in Progress)	0	0	0	0	0
Gender Not Determined (i.e. not male or female or trans)	0	0	0	0	0
Client doesn't know (Q12 is refused)	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total</b>	<b>49</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>246 - Age of Chronically Homeless Persons</b>					
	<b>Total</b>	<b>Without Children and Adults</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
0 - 17	0	0	0	0	0
18 - 24	0	0	0	0	0
25 - 34	1	1	0	0	0
35 - 44	4	4	0	0	0
45 - 54	5	5	0	0	0
55 - 64	12	12	0	0	0
65 +	3	3	0	0	0
Client doesn't know (Q12 is refused)	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total</b>	<b>24</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>247 - Physical and Mental Health Condition - Chronically Homeless Persons</b>					
		<b>Condition at Start</b>	<b>Condition at Assessment for Stay/Leave</b>	<b>Condition at Exit to Leave</b>	
Mental Health Problem		15	3	14	
Alcohol Abuse		4	3	3	
Drug Abuse		2	1	1	
Both Alcohol and Drug Abuse		12	1	3	

<https://ap5.servicpoint.com/c21/conn/howmany2018.ap6.exe/ServicePointIndex.html#reports/COC-APR2018>

12/15

8/22/2018

CoC-APR 2018 - ServicePoint

Chronically Homeless Count	31	3	0
ED/ACOS	2	3	1
Developmental Disability	3	0	5
Physical Disability	16	4	13

28f - Client Cash Income - Chronically Homeless Persons			
Number of Chronically Homeless Persons by Income Category	Number of Chronically Homeless Persons at Start	Number of Chronically Homeless Persons at Annual Assessment (Stayers)	Number of Chronically Homeless Persons at End (Leavers)
Chronically Homeless Persons with Only Earned Income (i.e., for Johnson, J. et al.)	0	0	0
Chronically Homeless Persons with Only Other Income	17	0	14
Chronically Homeless Persons with Both Earned and Other Income	1	0	1
Chronically Homeless Persons with No Income	13	0	11
Chronically Homeless Persons with Client Does Not Know Client Reported Income Information	0	0	0
Chronically Homeless Persons with Missing Income Information	0	0	0
Number of Chronically Homeless Persons for whom not to have an annual assessment		5	
Number of Chronically Homeless Persons without "Completed annual assessment"		0	
Total Chronically Homeless Persons	31	0	26

28g - Type of Cash Income Sources - Chronically Homeless Persons			
	Income at Start	Income at Total Annual Assessment for Stayers	Income at End for Leavers
Earned Income	1	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	4	0	2
Social Security Disability Insurance (SSDI)	4	0	5
VA Service - Connected Disability Compensation	3	0	5
VA Non-Service Connected Disability Pension	1	0	4
Medical Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Disability Income (TDI)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	4	0	2
Pension or Retirement Income from a former job	1	0	0
Child Support	0	0	0
Alimony and Other spousal support	0	0	0
Other Income	1	0	1
Chronically Homeless Persons with Income Information at Start and Annual Assessment "N/A"		0	15

28h - Type of Non-Cash Income Sources - Chronically Homeless Persons			
	Benefit at Start	Benefit at Total Annual Assessment for Stayers	Benefit at End for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	10	0	10
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
Tanaka Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-related Services	0	0	0
Other Service	1	0	1

28i - Age of Youth					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
12 - 17	0		0	0	0
18 - 24	34	17	14		3
Child Development Services (CDS) (Not included)					
Total	34	17	14	0	3

28j - Parenting Youth				
	Total Parenting Youth	Total Children of Parenting Youth	Total Persons	Total Households
Parenting youth 12 - 17	0	0	0	0
Parenting youth 18 - 24	23	20	83	11

28k - Resident Youth					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type

<http://ap5.sawtooth.com/v211/out:browser/systems.sp5.coc.ServicePoint/index.html?reports/COC-APR2018>

13/15



8/22/2018

COC-APR 2018 - ServicePoint

Male	35	9	2	0	2
Female	20	7	12	0	1
Trans Female (VTH or FTH) Household	0	0	0	0	0
Trans Male (VTH or FTH) Household	1	3	0	0	0
Gender Not-Confirming (i.e. not exclusively male or female)	0	0	0	0	0
U.S. Data % Known/Eligible Reported	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	34	17	14	0	3
27d - Living Situation - Youth					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including homeless point of entry, emergency shelter voucher	0	0	0	0	0
Transit, hotel housing for homeless persons (includes temporary youth)	1	0	1	0	0
Homeless not collected	1	1	0	0	0
Safe Haven	1	1	0	0	0
Subtotal	3	2	1	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Detention facility, residential or non-residential medical facility	0	0	0	0	0
Religious, or juvenile, detention facility	0	0	0	0	0
Senior care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Substance abuse treatment facility or drug rehab center	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations					
Formerly in housing (other than RHH) formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	16	1	12	0	3
Rental by client, with WASH housing subsidy	0	0	0	0	0
Rental by client, with HUD HUD housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RHH)	0	0	0	0	0
Home or motel paid for without ongoing housing subsidy	0	0	0	0	0
Staying with friend or family member, apartment or house	2	2	0	0	0
Staying or living in a family member's room in apartment or house	2	0	1	0	0
Shared dormitory (transient) shelter	0	0	0	0	0
U.S. Data not collected	0	0	0	0	0
Subtotal	18	3	13	0	3
Total	21	5	14	0	3
28d - Length of Period(s) - Youth					
	Total	LOWSRS	Blayney		
0 to 14 days	10	10	1		
15 to 29 days	2	0	2		
30 to 44 days	1	0	1		
45 to 59 days	2	1	1		
60 to 74 days (1-4 yrs)	1	1	2		
75 to 89 days (5-9 yrs)	2	0	5		
90 to 104 days (10-14 yrs)	0	0	0		
105 to 119 days (15-19 yrs)	0	0	0		
120 to 134 days (20-24 yrs)	0	0	0		
135 to 149 days (25-29 yrs)	0	0	0		
150 to 164 days (30-34 yrs)	0	0	0		
165 to 179 days (35-39 yrs)	0	0	0		
180 to 194 days (40-44 yrs)	0	0	0		
195 to 209 days (45-49 yrs)	0	0	0		
210 to 224 days (50-54 yrs)	0	0	0		
225 to 239 days (55-59 yrs)	0	0	0		
240 to 254 days (60-64 yrs)	0	0	0		
255 to 269 days (65-69 yrs)	0	0	0		
270 to 284 days (70-74 yrs)	0	0	0		
285 to 299 days (75-79 yrs)	0	0	0		
300 to 314 days (80-84 yrs)	0	0	0		
315 to 329 days (85-89 yrs)	0	0	0		
330 to 344 days (90-94 yrs)	0	0	0		
345 to 359 days (95-99 yrs)	0	0	0		
360 to 374 days (100-104 yrs)	0	0	0		
375 to 389 days (105-109 yrs)	0	0	0		
390 to 404 days (110-114 yrs)	0	0	0		
405 to 419 days (115-119 yrs)	0	0	0		
420 to 434 days (120-124 yrs)	0	0	0		
435 to 449 days (125-129 yrs)	0	0	0		
450 to 464 days (130-134 yrs)	0	0	0		
465 to 479 days (135-139 yrs)	0	0	0		
480 to 494 days (140-144 yrs)	0	0	0		
495 to 509 days (145-149 yrs)	0	0	0		
510 to 524 days (150-154 yrs)	0	0	0		
525 to 539 days (155-159 yrs)	0	0	0		
540 to 554 days (160-164 yrs)	0	0	0		
555 to 569 days (165-169 yrs)	0	0	0		
570 to 584 days (170-174 yrs)	0	0	0		
585 to 599 days (175-179 yrs)	0	0	0		
600 to 614 days (180-184 yrs)	0	0	0		
615 to 629 days (185-189 yrs)	0	0	0		
630 to 644 days (190-194 yrs)	0	0	0		
645 to 659 days (195-199 yrs)	0	0	0		
660 to 674 days (200-204 yrs)	0	0	0		
675 to 689 days (205-209 yrs)	0	0	0		
690 to 704 days (210-214 yrs)	0	0	0		
705 to 719 days (215-219 yrs)	0	0	0		
720 to 734 days (220-224 yrs)	0	0	0		
735 to 749 days (225-229 yrs)	0	0	0		
750 to 764 days (230-234 yrs)	0	0	0		
765 to 779 days (235-239 yrs)	0	0	0		
780 to 794 days (240-244 yrs)	0	0	0		
795 to 809 days (245-249 yrs)	0	0	0		
810 to 824 days (250-254 yrs)	0	0	0		
825 to 839 days (255-259 yrs)	0	0	0		
840 to 854 days (260-264 yrs)	0	0	0		
855 to 869 days (265-269 yrs)	0	0	0		
870 to 884 days (270-274 yrs)	0	0	0		
885 to 899 days (275-279 yrs)	0	0	0		
900 to 914 days (280-284 yrs)	0	0	0		
915 to 929 days (285-289 yrs)	0	0	0		
930 to 944 days (290-294 yrs)	0	0	0		
945 to 959 days (295-299 yrs)	0	0	0		
960 to 974 days (300-304 yrs)	0	0	0		
975 to 989 days (305-309 yrs)	0	0	0		
990 to 1004 days (310-314 yrs)	0	0	0		
1005 to 1019 days (315-319 yrs)	0	0	0		
1020 to 1034 days (320-324 yrs)	0	0	0		
1035 to 1049 days (325-329 yrs)	0	0	0		
1050 to 1064 days (330-334 yrs)	0	0	0		
1065 to 1079 days (335-339 yrs)	0	0	0		
1080 to 1094 days (340-344 yrs)	0	0	0		
1095 to 1109 days (345-349 yrs)	0	0	0		
1110 to 1124 days (350-354 yrs)	0	0	0		
1125 to 1139 days (355-359 yrs)	0	0	0		
1140 to 1154 days (360-364 yrs)	0	0	0		
1155 to 1169 days (365-369 yrs)	0	0	0		
1170 to 1184 days (370-374 yrs)	0	0	0		
1185 to 1199 days (375-379 yrs)	0	0	0		
1200 to 1214 days (380-384 yrs)	0	0	0		
1215 to 1229 days (385-389 yrs)	0	0	0		
1230 to 1244 days (390-394 yrs)	0	0	0		
1245 to 1259 days (395-399 yrs)	0	0	0		
1260 to 1274 days (400-404 yrs)	0	0	0		
1275 to 1289 days (405-409 yrs)	0	0	0		
1290 to 1304 days (410-414 yrs)	0	0	0		
1305 to 1319 days (415-419 yrs)	0	0	0		
1320 to 1334 days (420-424 yrs)	0	0	0		
1335 to 1349 days (425-429 yrs)	0	0	0		
1350 to 1364 days (430-434 yrs)	0	0	0		
1365 to 1379 days (435-439 yrs)	0	0	0		
1380 to 1394 days (440-444 yrs)	0	0	0		
1395 to 1409 days (445-449 yrs)	0	0	0		
1410 to 1424 days (450-454 yrs)	0	0	0		
1425 to 1439 days (455-459 yrs)	0	0	0		
1440 to 1454 days (460-464 yrs)	0	0	0		
1455 to 1469 days (465-469 yrs)	0	0	0		
1470 to 1484 days (470-474 yrs)	0	0	0		
1485 to 1499 days (475-479 yrs)	0	0	0		
1500 to 1514 days (480-484 yrs)	0	0	0		
1515 to 1529 days (485-489 yrs)	0	0	0		
1530 to 1544 days (490-494 yrs)	0	0	0		
1545 to 1559 days (495-499 yrs)	0	0	0		
1560 to 1574 days (500-504 yrs)	0	0	0		
1575 to 1589 days (505-509 yrs)	0	0	0		
1590 to 1604 days (510-514 yrs)	0	0	0		
1605 to 1619 days (515-519 yrs)	0	0	0		
1620 to 1634 days (520-524 yrs)	0	0	0		
1635 to 1649 days (525-529 yrs)	0	0	0		
1650 to 1664 days (530-534 yrs)	0	0	0		
1665 to 1679 days (535-539 yrs)	0	0	0		
1680 to 1694 days (540-544 yrs)	0	0	0		
1695 to 1709 days (545-549 yrs)	0	0	0		
1710 to 1724 days (550-554 yrs)	0	0	0		
1725 to 1739 days (555-559 yrs)	0	0	0		
1740 to 1754 days (560-564 yrs)	0	0	0		
1755 to 1769 days (565-569 yrs)	0	0	0		
1770 to 1784 days (570-574 yrs)	0	0	0		
1785 to 1799 days (575-579 yrs)	0	0	0		
1800 to 1814 days (580-584 yrs)	0	0	0		
1815 to 1829 days (585-589 yrs)	0	0	0		
1830 to 1844 days (590-594 yrs)	0	0	0		
1845 to 1859 days (595-599 yrs)	0	0	0		
1860 to 1874 days (600-604 yrs)	0	0	0		
1875 to 1889 days (605-609 yrs)	0	0	0		
1890 to 1904 days (610-614 yrs)	0	0	0		
1905 to 1919 days (615-619 yrs)	0	0	0		
1920 to 1934 days (620-624 yrs)	0	0	0		
1935 to 1949 days (625-629 yrs)	0	0	0		
1950 to 1964 days (630-634 yrs)	0	0	0		
1965 to 1979 days (635-639 yrs)	0	0	0		
1980 to 1994 days (640-644 yrs)	0	0	0		
1995 to 2009 days (645-649 yrs)	0	0	0		
2010 to 2024 days (650-654 yrs)	0	0	0		
2025 to 2039 days (655-659 yrs)	0	0	0		
2040 to 2054 days (660-664 yrs)	0	0	0		
2055 to 2069 days (665-669 yrs)	0	0	0		
2070 to 2084 days (670-674 yrs)	0	0	0		
2085 to 2099 days (675-679 yrs)	0	0	0		
2100 to 2114 days (680-684 yrs)	0	0	0		
2115 to 2129 days (685-689 yrs)	0	0	0		
2130 to 2144 days (690-694 yrs)	0	0	0		
2145 to 2159 days (695-699 yrs)	0	0	0		
2160 to 2174 days (700-704 yrs)	0	0	0		
2175 to 2189 days (705-709 yrs)	0	0	0		
2190 to 2204 days (710-714 yrs)	0	0	0		
2205 to 2219 days (715-719 yrs)	0	0	0		
2220 to 2234 days (720-724 yrs)	0	0	0		
2235 to 2249 days (725-729 yrs)	0	0	0		
2250 to 2264 days (730-734 yrs)	0	0	0		
2265 to 2279 days (735-739 yrs)	0	0	0		
2280 to 2294 days (740-744 yrs)	0	0	0		
2295 to 2309 days (745-749 yrs)	0	0	0		
2310 to 2324 days (750-754 yrs)	0	0	0		
2325 to 2339 days (755-759 yrs)	0	0	0		
2340 to 2354 days (760-764 yrs)	0	0	0		
2355 to 2369 days (765-769 yrs)	0	0	0		
2370 to 2384 days (770-774 yrs)	0	0	0		
2385 to 2399 days (775-779 yrs)	0	0	0		
2400 to 2414 days (780-784 yrs)	0	0	0		
2415 to 2429 days (785-789 yrs)	0	0	0		
2430 to 2444 days (790-794 yrs)	0	0	0		
2445 to 2459 days (795-799 yrs)	0	0	0		
2460 to 2474 days (800-804 yrs)	0	0	0		
2475 to 2489 days (805-809 yrs)	0	0	0		
2490 to 2504 days (810-814 yrs)	0	0	0		
2505 to 2519 days (815-819 yrs)	0	0	0		
2520 to 2534 days (820-824 yrs)	0	0	0		
2535 to 2549 days (825-829 yrs)	0	0	0		
2550 to 2564 days (830-834 yrs)	0	0	0		
2565 to 2579 days (835-839 yrs)	0	0	0		
2580 to 2594 days (840-844 yrs)	0	0	0		
2595 to 2609 days (845-849 yrs)	0	0	0		
2610 to 2624 days (850-854 yrs)	0	0	0		
2625 to 2639 days (855-859 yrs)	0	0	0		
2640 to 2654 days (860-864 yrs)	0	0	0		
2655 to 2669 days (865-869 yrs)	0	0	0		
2670 to 2684 days (870-874 yrs)	0	0	0		
2685 to 2699 days (875-879 yrs)	0	0	0		
2700 to 2714 days (880-884 yrs)	0	0	0		
2715 to 2729 days (885-889 yrs)	0	0	0		
2730 to 2744 days (890-894 yrs)	0	0	0		
2745 to 2759 days (895-899 yrs)	0	0	0		
2760 to 2774 days (900-904 yrs)	0	0	0		
2775 to 2789 days (905-909 yrs)	0	0	0		
2790 to 2804 days (910-914 yrs)	0	0	0		
2805 to 2819 days (915-919 yrs)	0	0	0		
2820 to 2834 days (920-924 yrs)	0	0	0		
2835 to 2849 days (925-929 yrs)	0	0	0		
2850 to 2864 days (930-934 yrs)	0	0	0		
2865 to 2879 days (935-939 yrs)	0	0	0		
2880 to 2894 days (940-944 yrs)	0	0	0		
2895 to 2909 days (945-949 yrs)	0	0	0		
2910 to 2924 days (950-954 yrs)	0	0	0		
2925 to 2939 days (955-959 yrs)	0	0	0		
2940 to 2954 days (960-964 yrs)	0	0	0		
2955 to 2969 days (965-969 yrs)	0	0	0		
2970 to 2984 days (970-974 yrs)	0	0	0		
2985 to 2999 days (975-97-					

8/22/2018

## COC-APR 2018 - ServicePoint

Transferred with GPO TIP housing subsidy	0	0	0	0	0
Partial client with other ongoing housing subsidy	0	0	0	0	0
Permanent Housing (other than RRM) or Temporary Homelessness	0	0	0	0	0
Staying or living with family, permanent housing	5	5	0	0	0
Staying or living with friends, permanent housing	0	0	0	0	0
Rental by RRM with RRM's equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>20</b>	<b>5</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Temporary Displacements</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one SPMW funded shelter to another, or from one housing for homeless persons (refugee or homeless shelter)	0	0	0	0	0
Staying or living with family, temporary housing (e.g., 900 h. shelter, etc.)	0	0	0	0	0
Staying or living with family, temporary housing (e.g., 900 h. shelter, etc.)	0	0	0	0	0
Placed in hotel, or shelter (e.g., shelter, an abandoned building, temporary shelter, etc.) (temporary emergency shelter)	0	0	0	0	0
Staying or living with family, temporary housing (e.g., 900 h. shelter, etc.)	0	0	0	0	0
Hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Case Resolution Settings</b>					
Home care home or other long-term care	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Subacute or other long-term care facility or other care	0	0	0	0	0
Admission to other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Outcomes</b>					
Resident of project or halfway house with no need for services	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client moved, services discontinued	0	0	0	0	0
Case has closed (no other actions completed)	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>22</b>	<b>6</b>	<b>11</b>	<b>0</b>	<b>0</b>
201 persons living in shelter housing programs	20	5	12	0	0
Total persons housed that are not included from other categories	0	0	0	0	0
<b>Average</b>	<b>51%</b>	<b>53%</b>	<b>42%</b>	<b>3%</b>	<b>100%</b>

<https://sp5.serv.sppt.com/V211/wm/bawmancsystemsp5.com/ServicePoint/index.html#reportsCOC-APR2018>

15/15



