

Lexington County Stormwater Utility Presentation to Lexington County Council

November 10, 2020



Presentation Agenda

- 1. What is this meeting about?
- 2. What and how big is the problem?
- 3. What will the program and fee look like?
- 4. Timeline



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At the direction of Lexington County Council and through the formation of a Framework group a County-wide stormwater program and supporting stormwater utility fee was developed. The goal is to define one effective and equitable stormwater program among participating municipalities.

Town of Lexington, City of W. Columbia, Town of Gaston have chosen not to participate.

The key reasons the Framework Group developed the program and fee were:

- There is a large, growing and unmet backlog of drainage maintenance and repair needs.
- Flooding problems are growing worse and are a safety hazard.
- The problems can be addressed, but it will cost more than the current budget. There will be tangible and valuable results and they will be distributed equitably around the County.
- The most equitable way to fund a program to address the stormwater issues is through a user fee. Many communities in South Carolina have taken this stormwater stewardship step with good long-term results.
- It is far more cost effective and efficient to pursue this together.

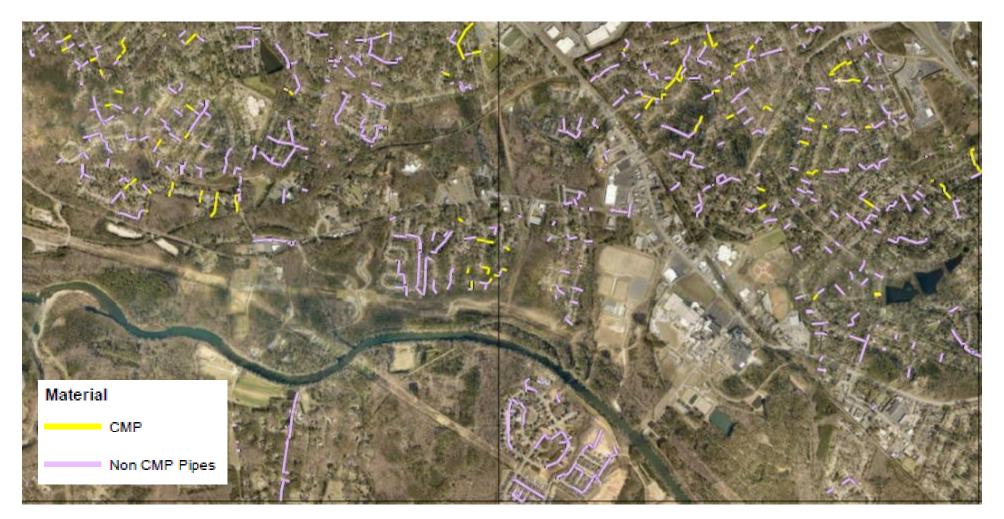


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Stormwater Is Everywhere!



Example - 8 square miles in the County, not including DOT related pipe

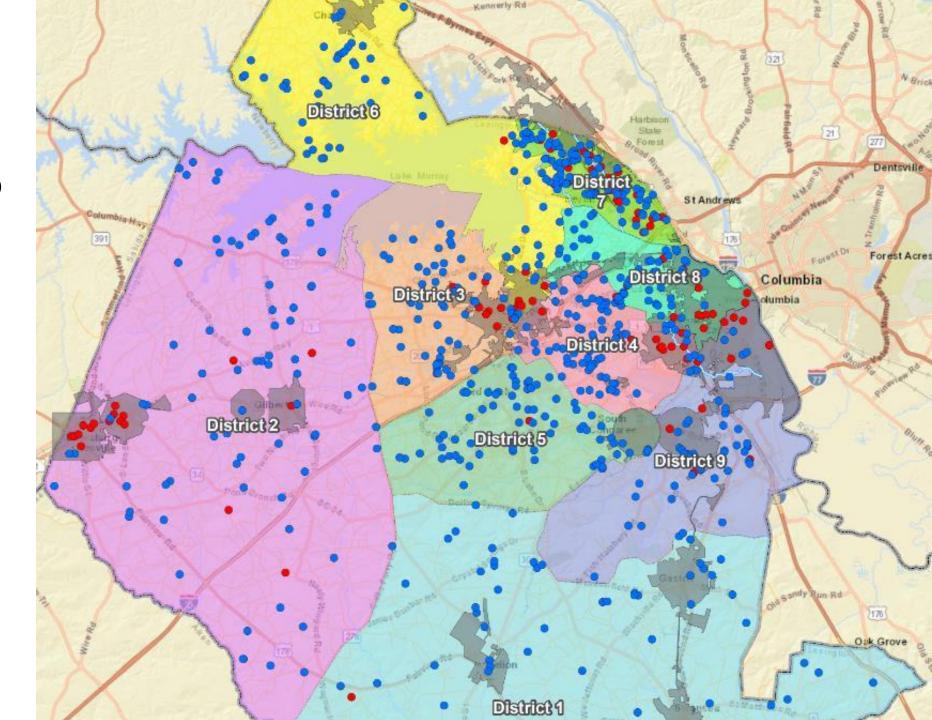




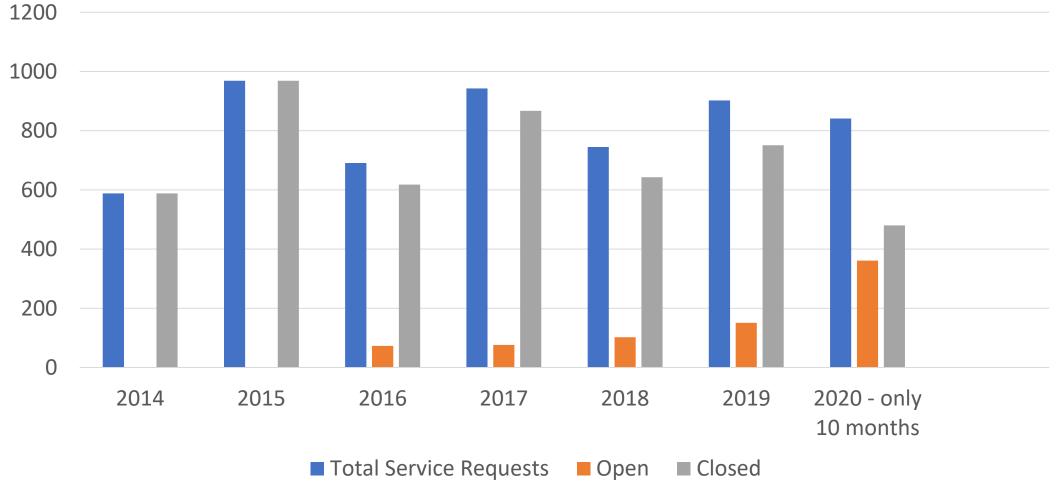
93 reported*
Community
Flooding projects
provided by LexCo
PW and
municipalities
(currently
unfunded).

* currently reported

(example) 902
Public Works
Drainage Service
Requests in 2019.
151 remain
unresolved.

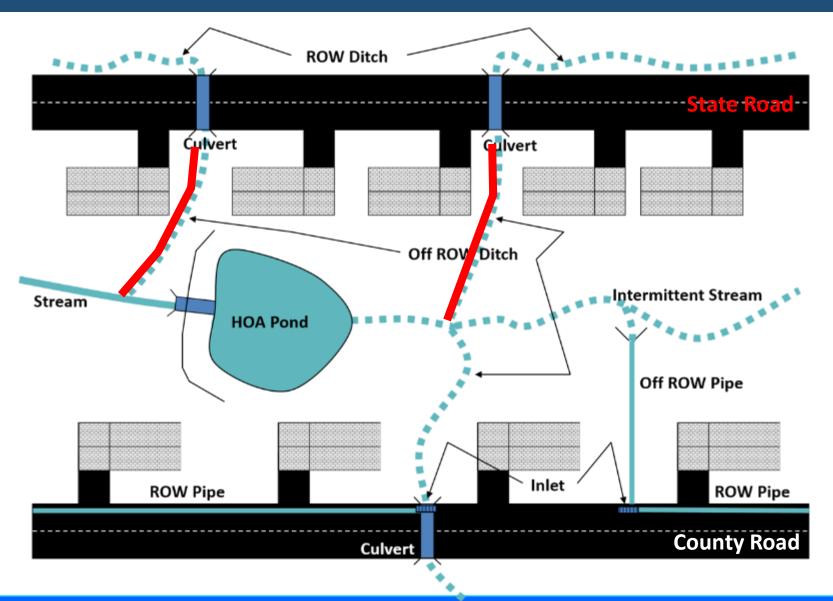


Lexington County Public Works Drainage Service Requests Per Year (County-wide)





There is a connected public stormwater system



The Stormwater Utility Program <u>Extent</u> of Service will include repairs needed system wide including downstream of DOT right-of-way.



What and how big is the problem?

BACKLOG

- <u>System-Wide Repair</u> \$101M backlog est. for culverts, dirt roads, ditches, ponds, streams, inlets, etc.
- This grows at a rate of about \$4.6M <u>annually</u>
- <u>Community Flooding Projects</u> \$55M in 93 community reported flooding problems (more are out there)**

** This excludes the millions needed in Kinley and Rawls.

Compare this to the total current annual stormwater budget of \$3M

Grants and other Federal programs will not solve our flooding problems.





It looks like this...









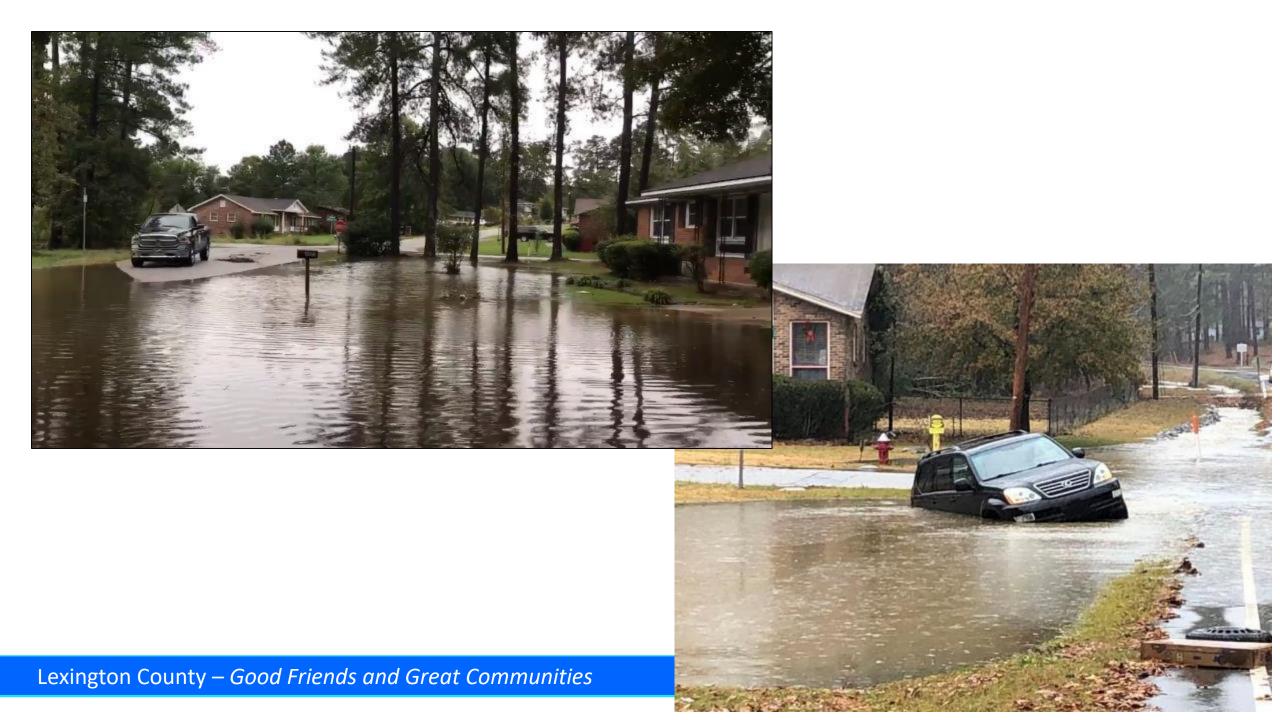




















Stormwater Infrastructure Maintenance Needs Backlog

| Infrastructure | Estimated Total Infrastructure Program-wide | Estimated Backlog of Repair Needs | Repair types |
|--|---|--------------------------------------|---|
| Stormwater inlets, junctions and outlets | 37,000 | \$39,627,000 | Repair/replace aging/failing and clean clogged infrastructure |
| Corrugated metal pipes (CMP) | 314,000 Linear Feet | \$42,631,000 | Replace aging/failing CMP |
| Non-CMP pipes | 1,736,000 Linear Feet | \$3,581,000 | Repair/replace aging/failing and clean clogged pipes |
| Stormwater Ditches | 748,000 Linear Feet | \$91,000 | Cleanout and stabilize ditches |
| Outfalls | 11,000 | \$14,237,000 | Outfall BMP retrofits |
| Stream Culverts | 700 | \$690,000 | Repair/replace aging culverts |
| TOTAL | | \$100,858,000 | |

Stormwater Community Flooding Project Backlog

| Project Location | Estimated Backlog of Flood Projects* | | | | | |
|-------------------------|---|--|--|--|--|--|
| Lexington County | \$40,695,000 | | | | | |
| Batesburg-Leesville | \$6,450,000 | | | | | |
| Springdale | \$4,200,000 | | | | | |
| Саусе | \$2,500,000 | | | | | |
| Pine Ridge | \$650,000 | | | | | |
| Pelion | \$200,000 | | | | | |
| Gilbert | \$100,000 | | | | | |
| South Congaree | \$60,000 | | | | | |
| Irmo | \$42,000 | | | | | |
| TOTAL | \$54,897,000 | | | | | |

Based on data as of late last week.

All projects have not been reported or assessed at this time.

Nor has a prioritization system been developed.



Distribution of Needs

While urban and rural programs are different, the number of people served, and the levels of protection and cost are comparable.

| Council District | Participating Population | Estimated Annual Revenue | % Estimated Revenue | Estimated Maint. & CIP Needs | % Est. Needs |
|---------------------|-----------------------------|--------------------------------|------------------------|------------------------------------|-----------------|
| 1 | 12% | \$1,648,000 | 10% | \$16,186,000 | 10% |
| 2 | 13% | \$2,676,000 | 16% | \$31,530,000 | 20% |
| 3 | 11% | \$1,829,000 | 11% | \$8,033,000 | 5% |
| 4 | 10% | \$1,883,000 | 11% | \$17,112,000 | 11% |
| 5 | 14% | \$1,650,000 | 10% | \$12,237,000 | 8% |
| 6 | 11% | \$1,938,000 | 11% | \$16,052,000 | 10% |
| 7 | 11% | \$1,778,000 | 11% | \$27,250,000 | 18% |
| 8 | 6% | \$787,000 | 5% | \$4,450,000 | 3% |
| 9 | 12% | \$2,681,000 | 16% | \$22,814,000 | 15% |

Priority setting for maintenance needs (thousands of projects) can be adjusted to focus on any perceived inequities in geographic distribution after inventory completion.

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What is our mutual goal?

Our key overall goals for the Stormwater Program:

(1) Aggressively and equitably address damaging <u>flooding</u> problems in 5-15 years (depending on bonding) and evaluate regulations & processes to prevent new flooding problems with new development.

(2) Equitably execute <u>system repairs</u> County-wide, focusing on known issues and potential safety/damage areas, and work off the remedial maintenance backlog as discovered via condition assessments ($20\pm$ years).

(3) Continue to comply with <u>water quality</u> permit requirements to protect and enhance our valuable natural water resources.



Which Communities will participate?

Member Communities

The utility will be comprised of the following members who have provided their intention to participate in the SWU:

- Uninc. Lexington County
- Cayce
- Irmo
- South Congaree
- Batesburg-Leesville

- Town of Chapin
- Town of Pelion
- Pine Ridge
- Swansea
- Gilbert
- Springdale

Lost County Services to Non-Members: Town of Lexington, Gaston, W. Columbia

- No maintenance of: new roads, drainage systems associated with new development, new or improved stormwater control measures, existing or new residential ponds, etc.
- Service requests for existing roads/drainage would go to County Transportation Committee for consideration
- All plan review and construction inspections will be the responsibility of the non-participating municipality— including MS4 requirements
- No longer be a partner in the Lexington County-wide Stormwater Consortium



Program & Fee

- A detailed five-year Cost of Service and Rate Study was done which considered many options
 - Detailed estimates of all program needs and shortfalls
 - Various approaches to work off the maintenance backlogs
 - Estimates of larger flooding problems
 - Details of stormwater program cost, collections, stormwater credit estimates, and more
 - An equitable rate structure approach based on impervious area + credits

| | | | Program Years | | | | | | | | |
|---------------|-----------------------------|----|---------------|----|--------------|----|--------------|----|--------------|----|-------------|
| Program Cost | | | 2022 | | 2023 | | 2024 | | 2025 | | 2026 |
| Existing | Item | | | | | | | | | | |
| \$2,031,407 | Public Works Department | | \$2,506,407 | | \$2,549,517 | | \$2,593,369 | | \$2,637,975 | | \$2,683,348 |
| \$974,732 | Com. Dev. Dept. + Misc. | | \$1,419,527 | | \$1,469,210 | | \$1,520,633 | | \$1,573,855 | | \$1,628,94 |
| \$0 | Community Flooding Projects | | \$3,659,800 | | \$3,787,893 | | \$3,920,469 | | \$4,057,686 | | \$4,199,70 |
| \$0 | Maintenance Backlog | | \$7,929,250 | | \$8,065,633 | | \$8,204,362 | | \$8,345,477 | | \$8,489,01 |
| | Billing | | \$21,270 | | \$21,636 | | \$22,008 | | \$22,387 | | \$22,77 |
| | IDC | | \$200,000 | | \$203,440 | | \$206,939 | | \$210,499 | | \$214,11 |
| \$3,006,139 | PROG TOTAL | | \$15,736,254 | | \$16,097,329 | | \$16,467,780 | | \$16,847,877 | | \$17,237,90 |
| Re | evenue Reductions | | | | | | | | | | |
| | Bad Debt | \$ | 314,725 | \$ | 321,947 | \$ | 329,356 | \$ | 336,958 | \$ | 344,75 |
| | Credits | \$ | 734,254 | \$ | 858,310 | \$ | 988,067 | \$ | 1,010,873 | \$ | 1,034,274 |
| | One time billing cost | \$ | 115,000 | | | | | | | | |
| | SUBTOTAL | | \$1,163,979 | | \$1,180,256 | | \$1,317,422 | | \$1,347,830 | | \$1,379,03 |
| | | | | | | | | | | | |
| Misc. Revenue | | | | - | | | | | | | |
| \$0 | | | \$589,000 | | \$598,031 | | \$607,201 | | \$616,512 | | \$625,96 |
| \$0 | | | | | | | | | | | |
| \$0 | | | | | | | | | | | |
| | | | | | | | | | | | |
| \$0 | | | | | | | | | | | |
| \$0 | SUBTOTAL | | \$589,000 | | \$598,031 | | \$607,201 | | \$616,512 | | \$625,9 |
| | | | | | | | | | | | |
| \$3,006,139 | Revenue Reqmt | | \$16,311,232 | | \$16,679,554 | | \$17,178,001 | | \$17,579,196 | | \$17,990,97 |
| | | | | | | | | | | | |
| | ERUs | | 216232 | | 219548 | | 222914 | | 226332 | | 229802 |
| | | | | | | | | | | | |
| | FEE REC | | 6.50 | \$ | 6.50 | \$ | 6.50 | \$ | 6.50 | \$ | 6.5 |
| | Fee Revenue | | 16,866,096 | \$ | 17,124,709 | \$ | 17,387,288 | \$ | 17,653,893 | \$ | 17,924,58 |
| | Carry forward | | | \$ | 554,864 | \$ | 1,000,019 | \$ | 1,209,306 | \$ | 1,284,00 |
| | Year End Fund Balance | Ś | 554,864 | \$ | 1,000,019 | ¢ | 1,209,306 | \$ | 1,284,003 | \$ | 1,217,62 |
| | | Ļ | 554,004 | Ļ | 1,000,019 | Ļ | 1,203,300 | ڔ | 1,204,003 | Ļ | 1,217,02 |
| | Operating Reserve % | | 5% | | 9% | | 11% | | 11% | | 11% |
| | Operating Neserve 70 | | J/0 | | 570 | | 11/0 | | 11/0 | | 11/0 |





What will the program and fee look like? ANNUAL COSTS

- We currently spend \$3M per year <u>total</u> and have been falling behind for years... it shows. Now, lets address it!
- We do not want the backlog to grow
- We need staff increases
- We initially will execute a fast-paced program-management approach for capital and maintenance program
- We will address the backlogs

| Cost Center | Year 1 Cost | | | |
|--------------------------------------|-------------|--|--|--|
| Existing + Staff Incr. + Contracting | \$3.9 M | | | |
| Maintenance Backlog – 30± years | \$7.5 M | | | |
| Community Flooding Proj. (5-15 yrs.) | \$3.6 M | | | |
| Billing + Admin – Fee Income | \$0.8M | | | |
| TOTAL ANNUAL PROGRAM COST | \$15.8M | | | |



Some Key Program & Funding Details

- County will work with member communities to establish professional and equitable priorities for flooding projects.
- County will be able to be more responsive to drainage complaints and neighborhood system rehabilitation, according to the Level of Service policies.
- Some of the general fund tax revenues, funding the current stormwater program, may be used to address the flooding problems in Kinley and Rawls areas.
- County will provide stormwater services throughout the County, except inside SCDOT right-of-way, within non-member communities (except as described above) and on private property not conveying public stormwater. For maintenance of public stormwater conveyance on private property, easements must be granted.
- Current local government contributions to the MS4 Program will be discontinued, if municipalities participate funded instead by the user fee.



When it rains and If the owner doesn't handle it then the County must, and it is not free to do so. The doubles more you pave the more yous or pay – fair as that lution can go up ten-fold or more



Basic Fee Facts

FEE BASIC and STRUCTURE

- Fee is \$6.50 per 2,800 SF impervious area per month billed annually
- Commercial and non-single-family residential (NSFR) based on an ERU (equivalent residential unit) of 2,800 SFIA rounded to nearest 0.5 ERU
- Three residential tiers:
 - 200-2,000 sq ft IA pay 0.5 ERU Charge
 - 2,000-6,000 sq ft IA pay 1.0 ERU Charge
 - >6,000 sq ft IA pay 2.0 ERU Charge

* IA – Impervious Area (rooftops, pavement, asphalt, etc.)



Basic Fee Facts

FEE TOTAL AND ADDITIONAL FACTS

- <u>Constant</u> for 5 years, then reassess
- Billed annually on tax bill, like 11 SC counties with a stormwater fee
- <u>Everyone</u> billed (with Impervious Area (IA) >200 sq ft, roads exempt)
- Credits for non-single family residential, up to 50% for:
 - well-designed & maintained stormwater control structures and/or
 - approved stormwater education programs



Example 1 – Small Residential (Tier 1)



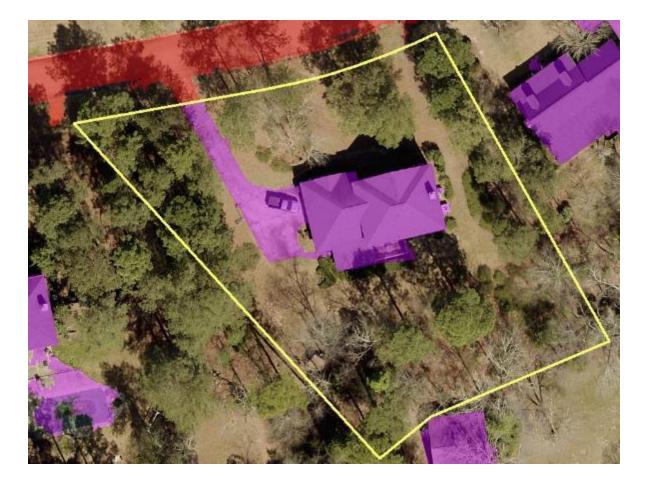
0.14 Total Acres, 1,608 sq ft IA, 0.5 ERUs

200 sq ft < IA < 2,000 sq ft - Tier 1 (0.5 ERU)

Est. Fee = ERU x \$6.50/mo/ERU Est. Fee = 0.5 ERUs x \$6.50/mo/ERU Est. Fee/mo - \$3.25/mo Est. Fee/yr = \$3.25/mo x 12 mo/yr = \$39/yr



Example 2 – Medium Residential (Tier 2)



0.77 Total Acres, 5,057.61 sq ft IA

2,000 sq ft < IA < 6,000 sq ft - Tier 2 (1.0 ERU)

Est. Fee = ERU x \$6.50/mo/ERU Est. Fee = 1.0 ERU x \$6.50/mo/ERU Est. Fee/mo - \$6.50/month Est. Fee/yr = \$6.50/mo x 12 mo/yr =\$78/year



Example 3 – Large Residential (Tier 3)



2.74 Total Acres, 11,092 sq ft IA

IA > 6,000 sq ft – Tier 3 (2.0 ERU)

Est. Fee = ERUs x \$6.50/mo/ERU Est. Fee = 2.0 ERUs x \$6.50/mo Est. Fee/mo = \$13/month Est. Fee/yr = \$13/mo x 12mo/yr = \$156/year



Example 4 – Undeveloped parcel



12.6 Total Acres, 0.0 sq ft IA, 0 ERUs

IA < 200 sq ft - Non-billable

Est. Fee - \$0/month (\$0/year)



Example 5 – Small Business (Fast-food restaurant, built prior to stormwater regulations)



0.98 Total Acres, 32,888 sq ft IA, 12 ERUs

ERUs = 32,888 sq ft IA \div 2,800 sq ft/ERU = 12 ERUs Initial Est. Fee/mo = ERUs x \$6.50/mo/ERU Initial Est. Fee/mo = 12 ERUs x \$6.50/mo = \$78/mo Initial Est. Fee/yr = \$78/mo x 12 mo/yr = \$936/year

Does not qualify for Credits

Final Est. Fee/mo = \$78/month Final Est. Fee/yr = \$936/year

If this same property were built today under current stormwater regulations and the stormwater control measure were properly inspected and maintained, it would qualify for credits, and the fee would be \$39/mo (\$468/year).





Example 6 – Large Business (Box store with regional detention pond)



15.48 Total Acres, 488,136 sq ft IA, 174 ERUs

ERUs = 488,136 sq ft IA \div 2,800 sq ft/ERU = 174 ERUs Initial Est. Fee/mo = ERUs x \$6.50/mo/ERU Initial Est. Fee/mo = 174 ERUs x \$6.50/mo/ERU = \$1,131/month Initial Est. Fee/yr = \$1,131/mo x 12 mo/yr = \$13,572/year

- Potential Credits
 - Peak Flow Credit = 40% x Initial Fee = \$452.40/mo
 - Water Quality Credit = 10% x Initial Fee = \$113.10/mo
 - <u>Public Education Credit = 20% x Initial Fee = \$226.20/mo</u>
 - Max Total Credits/mo = 50% x Initial Fee = \$565.50/mo
 - Max Total Credits/yr = \$565.50/mo x 12 mo/yr = 6,786/yr
- Final Est. Fee = Initial Fee Credits
- Final Est. Fee/mo = \$1,131/mo \$565.50/mo = \$565.50/mo
- Final Est. Fee/yr = \$13,572/yr \$6,786/yr (\$6,786/year)

Example 7 – Large Business/Industrial



87.15 Total Acres, 2,419,188 sq ft IA, 864 ERUs

ERUs = 2,419,188 sq ft IA \div 2,800 sq ft/ERU = 864 ERUs Initial Est. Fee/mo = ERUs x \$6.50/mo/ERU Initial Est. Fee/mo = 864 ERUs x \$6.50/mo/ERU = \$5,616/month Initial Est Fee/yr = \$5,616/mo x 12 mo/yr = \$67,392/year

- Potential Credits
 - Peak Flow Credit = 40% x Initial Fee = \$2,246.40/mo
 - Water Quality Credit =20% x Initial Fee = \$1,123.20/mo
 - Public Education Credit = 20% x initial Fee = \$1,123.20/mo
 - Max Total Credits /mo = 50% x Initial Fee/mo = \$2,808/mo
 - Max Total Credits/yr: = \$2,808/mo x 12 mo/yr = \$33,696/yr
- Final Est. Fee = Initial Fee Total Credits
- Final Est. Fee/mo = \$5,616/mo \$2,808/mo = \$2,808/mo
- Final Est. Fee/yr \$67,392/yr \$33,696/yr = \$33,696/yr

Example 8 – Church with Detention Pond

Detention Pond



7.63 Total Acres, 118,386 sq ft IA, 42 ERUs

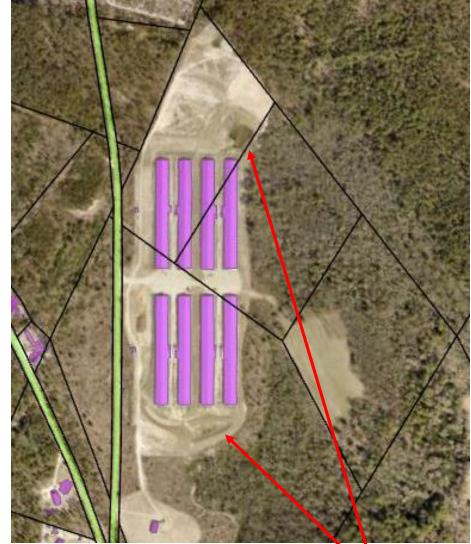
ERUs = 118,386 sq ft IA \div 2,800 sq ft/ERU = 42 ERUs Initial Est. Fee/mo = ERUs x \$6.50/mo/ERU Initial Est. Fee/mo = 42 ERUs x \$6.50/mo/ERU = \$273/month Initial Est Fee/yr = \$273/mo x 12 mo/yr = \$3,276/year

Potential Credits

- Peak Flow Credit = 40% x Initial Fee = \$109.20/mo
- Water Quality Credit = 10% x Initial Fee = \$27.30/mo
- <u>Public Education Credit = 20% x Initial Fee = \$54.60/mo</u>
- Max Total Credits/mo = 50% x Initial Fee = \$136.50/mo
- Max Total Credits /yr = \$136.50/mo x 12 mo/yr = \$1,638/yr

Final Est. Fee = Initial Fee – Total Credits Final Est. Fee/mo = \$273/mo - \$136.50/mo = \$136.50/mo Final Est. Fee/yr – \$3,276/yr - \$1,638/yr = \$1,638/year

Example 9 – Poultry Operation



74.4 Total Acres, 359,155 sq ft IA, 128 ERUs $s = 359,155 sq ft IA \div 2,800 sq ft/ERU = 128 ERUs$

ERUs = 359,155 sq ft IA \div 2,800 sq ft/ERU = 128 ERUs Initial Est. Fee/mo = ERUs x \$6.50/mo/ERU Initial Est. Fee/mo = 128 ERUs x \$6.50/mo/ERU = \$832/month Initial Est Fee/yr = \$832/mo x 12 mo/yr = \$9,984/year

Potential Credits

- Peak Flow Credit = 40% x Initial Fee = \$332.80/mo
- Water Quality Credit = 20% x Initial Fee = \$166.40/mo
- Public Education Credit = \$0/mo
- Max Total Credits/mo = 50% x Initial Fee = \$416/mo
- Max Total Credits /yr = \$416/mo x 12 mo/yr = \$4,992/yr

Final Est. Fee = Initial Fee – Total Credits Final Est. Fee/mo = \$832/mo - \$416/mo = \$416/mo Final Est. Fee/yr – \$9,984/yr - \$4,992/yr = \$4,992/year

Detention Ponds

Undeveloped land does not pay. Streets are exempted.

The Poultry Farm Pays

hRd

Elsi

Every Property gets the same credit opportunity.





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COUNTY OF LEXINGTON, SOUTH CAROLINA

Billing Timing

- Tax bills go out October 2021 for the 2021 tax year
- Funds received February 2022

| Classification Acres/Lo | Current Tax Year | | | | | | Previous Tax Year | | | | |
|--|---|---|--|---|---|---|--|--|---------|---|--|
| | ts Tax | able Value | X Ratio | | nent A | cres/Lots | Taxable | Value | X Ratio | = Assessmen | |
| Owner Occupied | 1 | 123,000 | .04 | 4 | ,920 | 1 | | 85,821 | .04 | 3,43 | |
| Other Property | | (| 0 | | 0 | | | 0 | | | |
| Market Value Ag. | | (| 0 | | 0 | | | 0 | | | |
| Use Value Ag. | | (| D | | 0 | | | 0 | | | |
| Owner Name: | - | | | | | Bill Number | : 201 | 9-231579 | -104 | | |
| Mailing Address: | | | | | | TMS Number- | : 001 | 924-06-0 | 15 | | |
| December 31, 2018 Owner: | | - | | | | Tax Year | : 201 | 9 | | | |
| egal Description: | | | | | | Tax District | ; Dis | trict 5 | Town of | Irmo FD | |
| legal Description Cont: | | | | | | Property Type | : Rea | 1 Estate | | | |
| Property Location | | - | | | | Legal Residen | ce: Yes | | | | |
| Curr | ont Tay | Voar | | | | - | Drovi | ious Ta | v Voa | r | |
| Current Tax Year | | | | | | Previous Tax Year | | | | | |
| 2019 Assessment: 4,920 H | omestead Asse | | | Relief: 0 | | 2018 Assess | | | | (Relief: 0 | |
| | 2019 Millage | | omestead Exempt | Tax Credits | Net Taxes | ²⁰¹⁸ Millage | ²⁰¹⁸ Taxes | Homestea Exempt | | | |
| School Tar Credit School 5 Bonds | 256.900 0.000 75.400 332.300 72.50% | 1,263.95 0.00 370.97 1,634.92 | 0.00 | 0.00 1,263.95 -173.43 1,437.38 | 1,263.95 -1,263.95 197.54 197.54 18.94% | 256.900 0.000 54.800 311.700 71.32% | 881.17 0.00 187.96 1,069.13 | 0.00 | -881.17 | 7 -881.17 7 70.39 | |
| Comfry Ordinary County Ordinary Indigat Cars Library Operations Solid Waste County Notes & Bonds Library Sonds Subtotal County Percent Of Total Bill | 25.274 34.354 0.500 6.180 7.877 3.800 0.000 77.985 17.01% | 124.35 169.02 2.46 30.41 38.75 18.70 0.00 383.69 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | 124.35 169.02 2.46 30.41 38.75 18.70 0.00 383.69 36.78% | 24.186 34.354 0.500 6.180 7.877 3.700 0.000 76.797 17.57% | 82.96 117.83 1.72 21.20 27.02 12.69 0.00 263.42 | 0.00 0.00 0.00 0.00 0.00 0.00 | | 0 117.83 0 1.72 0 21.20 0 27.02 0 12.69 0 0.00 | |
| NUMERY Inno/Chapin Rec Ops Inno/Chapin Rec Bonds Hidland Tech Operation Hidland Tech Operation Riverbank Park Donds Riverbank Park Oper. Mestal Health Fire Service 57D & 517D Inno Fire Service 57D & 517D Inno Fire District Bonds Subtotal Agency Percent Of Total Bill | 13.354 7.250 2.956 1.397 1.000 0.000 0.000 19.682 2.410 48.049 10.48% | 65.70 35.67 14.54 6.87 4.92 0.00 0.00 96.84 11.86 236.40 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | 65.70 35.67 14.54 6.87 4.92 0.00 96.84 11.86 236.40 22.66% | 13.354 7.250 2.956 1.397 1.000 1.088 0.000 18.945 2.580 48.570 11.11% | 45.80 24.87 10.14 4.79 3.43 3.73 0.00 64.98 8.85 166.59 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | |
| TEES Town of Irmo Fees Percent Of Total Bill | 0.000 | 225.50 | 0.00 | 0.00 | 225.50 21.62% | 0.000 | 210.00 | 0.00 | 0.0 | 210.00 | |
| SILLING TOTALS | 458.334 | 2,480.51 | 0.00 In | | 1,043.13 | 437.067 | 1,709.14 | 0.00 | -998.74 | a 710.40 | |



Community Role, Timing & Options

TIMING & ADOPTION

- County Proposed Timeline
 - 1st reading Today
 - Public Hearing 2nd reading -December 8th
 - 3rd reading December 22nd (Special Called Meeting)
 - 1/12/21, if necessary
- Participating municipalities must adopt a similar ordinance in early 2021

ADDITIONAL LOCAL FEE OPTION

- At any future time a local government can add its own dedicated fee to the bill
 - Must follow legal due diligence procedures: program justification, rate study, etc.





Questions?

Angela Vandelay and Andy Reese Wood Environment & Infrastructure Solutions





Thank you!

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